

Council of the City of York, PA
Session 2016
Resolution No. _____

Introduced by: **Michael Ray Helfrich**

Date: **June 7, 2016**

WHEREAS, the budgeted figure for line item 10-130-42070-00000 Other Professional Services having been reduced from \$30,000 in the 2015 budget to \$1,000 in the 2016 budget is grossly inadequate to provide the essential services of the Treasurer's Office, and

WHEREAS, during the budgeting process on December 30, 2015 City Council voted for, and the Mayor subsequently signed, a budget that included a new source of revenue in line item 10-130-30014-00000 Realty Transfer Tax with a revenue of \$150,000 for the Treasurer's Office, and

WHEREAS, during the budgeting process on December 30, 2015 City Council voted for the above revenue line item specifically so that certain increases in expenses, as requested by the Mayor, could be made in conjunction with the above revenue increase, and

WHEREAS, during the budgeting process on December 30, 2015 City Council voted for, and the Mayor subsequently signed, additions of expenses totaling \$117,199 in line items: Human Relations Commission: 10-160-40010-00000 Salary - \$19,251; 10-160-41010-00000 FICA - \$1,473; Economic Development: 10-400-40010-00000 Salary - \$66,396; 10-400-41010-00000 FICA - \$5,079; WWTP: 61-240-40030-00000 Overtime - \$25,000, and

WHEREAS, these actions enumerated above realized a surplus of \$32,801 in line item 10-130-30014-00000 Realty Transfer Tax within the Treasurer's budget within the approved 2016 Budget, and

WHEREAS, the Treasurer has requested an increase of \$20,000 in line item 10-130-42070-0000, for a total expense of \$21,000, and

WHEREAS, changes in these budget figures will have no negative effect on the requirement that the City of York have a balanced budget for the year 2016, and

WHEREAS, said modification needed exceeds the five percent (5%) limit of the current budget amount, and

WHEREAS, in accordance with Article 137.02(b) of the Codified Ordinances of the City of York such changes require an affirmative vote of at least four members of Council,

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of York, Pennsylvania that Council hereby approves the budget as amended in accordance with the following schedule:

Expense Account		
10-130-42070-00000	Other Professional Services	\$21,000

PASSED BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____, _____, _____, _____, _____

ATTES:

Carol Hill-Evans, President of Council

Dianna L. Thompson-Mitchell, City Clerk