

Council of the City of York, PA.
Session 2012
Bill No.
Ordinance No.

Introduced By: **Michael Ray Helfrich**

Date: **November 20, 2012**

AN ORDINANCE

Appropriating sums estimated to be required for the specific purposes of the City Government, hereinafter set forth during the year 2013, prohibiting certain transfers; providing for payment of bills contracted for in prior years; providing for distribution of items in the form of an analysis of various proposed items of revenue and expenditure consistent with the Optional Charter Plan of the City of York; providing for certification thereof to the Pennsylvania Department of Economic and Community Development; providing for the severability of the provisions hereof; repealing inconsistent ordinances; and providing the effective date hereof.

BE IT ORDAINED, by the Council of the City of York, Pennsylvania, and it is hereby ordained by the authority of same as follows:

SECTION 1: Adopting the General Fund Budget for fiscal year 2013 with appropriations totaling \$40,646,035, as more fully detailed below and in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

Elected/Appointed	1,460,990
Business Administration	2,864,226
Economic/Community Development	2,481,353
Public Works	6,883,259
Police	17,575,193
Fire	9,381,015
Total	<u>40,646,035</u>

SECTION 2: Adopting the Recreation Fund Budget for fiscal year 2013 with appropriations totaling \$1,849,435, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 3: Adopting the Liquid Fuels Fund Budget for fiscal year 2013 with appropriations totaling \$865,996, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 4: Adopting the Degradation Fund Budget for fiscal year 2013 with appropriations totaling \$63,000, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 5: Adopting the State Health Fund Budget for fiscal year 2013 with appropriations totaling \$1,503,500, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 6: Adopting the CDBG Budget for fiscal year 2013 with appropriations totaling \$1,927,193, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 7: Adopting the HOME Fund Budget for fiscal year 2013 with appropriations totaling \$425,563, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 8: Adopting the Community Development Loan Funds for fiscal year 2013 with appropriations totaling \$103,506, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 9: Adopting the Debt Service Budget for fiscal year 2013 with appropriations totaling \$6,251,227, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 10: Adopting the Capital Projects Fund Budget for fiscal year 2013 with appropriations totaling \$6,334,174, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 11: Adopting the 2011 Bond Issue Budget for fiscal year 2013 with appropriations totaling \$18,000, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 12: Adopting the Sewer Fund Budget for fiscal year 2013 with appropriations totaling \$13,185,806, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 13: Adopting the Inter-Municipal Sewer Fund Budget for fiscal year 2013 with appropriations totaling \$8,033,669, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 14: Adopting the Sewer Transportation Fund Budget for fiscal year 2013 with appropriations totaling \$96,500, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 15: Adopting the Ice Rink Fund Budget for fiscal year 2013 with appropriations totaling \$1,074,108, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 16: Adopting the White Rose Community Television Fund Budget for fiscal year 2013 with appropriations totaling \$160,448, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 17: Adopting the Internal Services Fund Budget for fiscal year 2013 with appropriations totaling \$12,877,338, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 18: Adopting the Weyer Trust Fund Budget for fiscal year 2013 with appropriations totaling \$115,850, as more fully detailed in exhibit "A," "The City of York 2013 Budget," attached hereto and made part hereof.

SECTION 19: Funds appropriated by the 2012 budget document and encumbered by December 31, 2012, but unexpended, shall be deemed to remain appropriated for the encumbered use.

SECTION 20: The items herein contained shall be distributed by functions on a form prepared by the Business Administrator of the Department of Business Administration and then so certified to the Pennsylvania Department of Community and Economic Development, Harrisburg, Pennsylvania.

SECTION 21: If any provision of this ordinance, or the application thereof to any person or circumstances, is held invalid, the remainder of this ordinance and the application of such provision to other persons or circumstances shall not be affected hereby, and to this end the provisions of the ordinance are declared to be severable.

SECTION 22: All Ordinances or parts of ordinances inconsistent herewith, shall be and the same are hereby repealed to the extent of such inconsistency.

SECTION 23: This Ordinance shall take effect immediately upon its final passage.

PASSED FINALLY: _____ BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____

Carol Hill-Evans
PRESIDENT OF COUNCIL

ATTEST:

Presented to the Mayor for approval this _____
day of _____ 2012.

Dianna L. Thompson-Mitchell, CITY CLERK

Approved: _____
Mayor Date

Vetoed: _____
Mayor Date