



Council Budget meetings are scheduled for November 27 & December 6, 2012 at 6:00 p.m. in Council Chambers. Please mark your calendars!

2013 Proposed Budget Hearings



Please share this information with those who will be representing your department:

► Allow adequate time to gather documentation to support your requested allocations.

► Contact the Finance Dept. to ensure your budget allocations are correct.

► Be sure someone from your department is available during the budget hearing to assist in the presentation, if needed.

► Be prepared to present explanations of appropriations, how they will be used, total projected expenditures & revenues, and program outcomes.

York City Council will hold public meetings on the proposed 2013 York City Budget beginning at **6:00 p.m.** each evening on **November 27 and December 6, 2012** in City Council Chambers, 101 S. George St., York, PA.

The following Departments should be represented at the Budget Hearings:

Tuesday, November 27, 2012

6:00 p.m.....Elected Officials (Council, Controller, Treasurer, Mayor)

~~Human Relations Commission~~ (Moved to 12/6/12)

Public Works – All Divisions and Bureaus

Economic & Community Development – All Divisions & Bureaus

Public Comment

Thursday, December 6, 2012

6:00 p.m.....Human Relations Commission

~~Solicitor's Office~~ (Presented on 11/27/12)

Business Administration – All Divisions & Bureaus

Fire Department – All Divisions and Bureaus

Police Department – All Divisions & Bureaus

Public Comment

Council will look to hear from Elected Officials, Department Heads and Directors the projected income and budgeted expenses for all departments as they relate to programs and services for the City of York, appropriations, how they will be used, projected expenditures, and program outcomes. In considering the budget, Council may reduce any item and may increase or add items as deemed appropriate and/or necessary to achieve the City's mission and its financial objectives.

Consideration for final adoption of the proposed 2013 Budget is scheduled for Tuesday, December 18, 2012 at 7:00 p.m. in City Council Chambers.

Please inform all employees in your department regarding this notice. Also, a copy of this notice should be posted in your area. Contact Dianna L. Thompson-Mitchell, York City Clerk, should you have questions at ext. 2246 (849-2246) or email: dthompso@yorkcity.org.