

CITY OF YORK, PA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

2009



Federal Entitlement Programs
**COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) & HOME INVESTMENT
PARTNERSHIP (HOME)**

CITY OF YORK, PA
**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

2009

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CITY OF YORK, PENNSYLVANIA
**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT (CAPER)**

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Fiscal Year 2009

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INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of York, Pennsylvania, an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program funds from the U.S. Department of Housing and Urban Development. The CAPER documents the City's achievements through the use of these funds toward providing decent housing, creating suitable living environments, and expanding economic opportunity for low and moderate-income persons.

The report contains a narrative summary of 2009 programmatic accomplishments, the status of actions undertaken during the year to implement the City's overall strategy and a self-evaluation of progress made during the past year addressing priority needs and objectives.

The CAPER complies with the process established by the U.S. Department of Housing and Urban Development (HUD) housing and community development formula-based programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME).

Success of the City's community development strategy relies upon a multi-faceted approach to provide livable neighborhoods and affordable housing to its residents. This effort will continue to rely on the partnership of public sector, private sector, and nonprofit entities and will utilize a combination of resources to finance affordable housing and economic development activities. Progress is measured by how well the City has addressed the priorities set forth in its Five-Year (2005-2009) Consolidated Plan and Fiscal Year 2009 (FY 09) Action Plan.

2009 RESOURCES

During the Fiscal Year 2009 grant period (January 1, 2009 through December 31, 2009), the City of York received federal entitlement grant resources as follows:

Community Development Block Grant (CDBG)	\$1,694,827.00
HOME Investment Partnership (HOME)	\$553,096.00
TOTAL	\$2,247,923.00

In addition, program income was generated from prior year activities and made available in FY 2009. Unallocated funds from prior years were also available in 2009. The totals of program income and unallocated funds available were as follows:

CDBG Program Income	\$268,394.42
HOME Program Income	\$2,629.21
TOTAL	\$271,023.63

Combined, the total resources available during the fiscal year were: \$2,518,946.63. In the Annual Plan, the City reprogrammed resources from other years: CDBG - \$173,478.00 and HOME - \$359,968.

2009 ACTIVITIES & BUDGETED ALLOCATIONS

Listed below are the allocations approved for the 2009 program year by activity and responsible agency.

2009 CDBG FUNDS AS BUDGETED

CDBG Projects Eligibility and National Objective Citations	Location	Funding Amount
Spanish American Center Bilingual Human Services Program 24 CFR 570.201(e)	City-wide	\$ 20,000
Acquisition Properties to be acquired by RDA 24 CFR 570.202	City-wide	\$ 20,000
Clearance – Demolition To be undertaken by RDA or City to secure properties acquired until rehabilitation or demolition 24 CFR 570.201(d)	City-wide	\$ 20,000
Code Enforcement Provide systematic code enforcement in eligible areas of the City. 24 CFR 570.202(c)	City-wide	\$145,000
Police Codes Enforcement Provide systematic code enforcement in eligible areas of the City. 24 CFR 570.202(c)	City-wide	\$200,000

Economic Development Community First – Microenterprise and Small Business Development Loan Program 24 CFR 570.201 (o) 24 CFR 570.208 (a) (3)	City –wide	\$ 25,000
Economic Development AHEAD – Provides technical assistance, financial education and community networking to underserved entrepreneurs 24 CFR 570.201 (o) 24 CFR 570.208 (a) (3)	City -wide	\$ 25,000
Childhood Lead Prevention Partnership Service for XRF machine used in Rehab program 24 CFR 570.201(e)	City-wide	\$ 5,500
Public Improvements Delphia Management /Dutch Kitchen 24 CFR 570.201 (e)	118 North George St.	\$ 90,000
City Public Works/ Rotary Park 24 CFR 570.201 (e)	City-wide parks	\$150,000
City Public Works Lincoln Park 24 CFR 570.201(c) 24 CFR 570.208(a) (1)	City-wide parks	\$ 50,000
Program Delivery Delivery costs to support staff in implementation of activities. 24CFR 570.202	City-Wide	\$293,026
Section 108 Loan Repayment Repayment of Section 108 loan	Not applicable	\$210,000
Public Service White Rose Center Senior Citizen Center 24 CFR 570.201 (e)	City-Wide	\$ 15,000
Public Service Bell Socialization Provide shelter services to the Homeless 24 CFR 570.201 (e)	101 South George St	\$ 15,000
Public Service Literacy Council ESL services 24 CFR 570.201(e)	800 East King Street	\$ 16,000
Public Service York Health Bureau HIV/STD Testing 24 CFR 570.201 (e)	City-wide	\$ 4,000
Public Service Delphia Management/Dutch Kitchen Affordable SRO Housing 24 CFR 570.201 (e)	118 N. George St.	\$ 25,000
Public Service Park Patrol Provide safety in parks 24 CFR 570.201(e)	City-wide Parks	\$ 10,000
Public Service Rental Assistance Programs Housing Counseling Services to Low Income clientele 24 CFR 570.201(e)	City-wide	\$ 40,000
Public Facilities Allen Park 24 CFR 570.201 (c)	City-wide parks	\$100,000
Public Facilities Memorial Park 24 CFR 570.201(c) 24 CFR 570.208(a) (1)	City-wide parks	\$ 44,118
Relocation CDBG fund for relocation payments to assist displaced residents 570.201 (i)	City - Wide	\$ 5,000

Administration Program oversight and management including Citizen Participation and applications for other federal programs including, Planning, Mapping; Indirect cost allocation; Historic Reviews for Rehabilitation programs under Section 106 Programmatic Memorandum of Agreement 24 CFR 570.205, 24 CFR 570.206		\$263,772
Human Relations Commission Fair Housing enforcement and administration 24 CFR 570.206	City-wide	\$17,000
Planning Department Program support and planning including update of Comprehensive Plan and Zoning Ordinance 24 CFR 570.205		\$59,889.00
Total		\$1, 868,305.00

2009 HOME FUNDS AS BUDGETED

HOME Projects Eligibility and National Objective Citations	Location	Funding Amount
YWCA Renaissance Acquisition of 5 structures 24 CFR 92. 205 (a)	320 E Market St	\$ 100,000
York Area Development Corp. CHDO operating dollars for staff support 24 CFR 92.208 (a) (b)	116 North George St	\$ 15,000
Crispus Attucks Rental Rehabilitation of two properties 24 CFR 92.205(a)	605 South Duke Street	\$100,000
Homeownership Program Down payment & Closing Costs	City-wide	\$109,800
Y-CDC Salem Square Housing rehab. Project. 24 CFR 92.205(a)	West Princess Street	\$ 217,036.
CONE Phase I Housing rehab 24 CFR 92.205 (a)	City-wide	\$150,000
HOME Admin Funds Bureau of Housing Services for program management 24 CFR 92.207(a)(b)(c)(e)(f)(g)	One Marketway West	\$ 55,300
Community Housing Development Organization (Y-CDC Salem Square) Required set aside 24 CFR 92.208(a)(b)	One Marketway West	\$ 82,964
Total		\$ 830,100.00

LEVERAGED RESOURCES

1. Federal Funds

In 2009, The City of York received funds from the American Reinvestment and Recovery Act (ARRA). York received \$453,416 in CDBG-R funds, which it allocated to Acquisition (\$40,000), Clearance/Demolition (\$40,000), and Interim Assistance (\$40,000) by the RDA, Owner-Occupied Housing Rehabilitation (\$288,074), and Administration (\$45,342).

York also received \$693,600 in Homeless Prevention and Rapid Re-Housing Funds, which it allocated to Community Progress Council for Rental Assistance (\$530,000), the Salvation Army for Utility Assistance (\$128,920) and for Administration (\$34,680). Although this funding was allocated in 2009, no funds were expended during the same program year.

The City is part of the Altoona/Central PA Continuum of Care. In 2009, the Continuum received \$4,115,474 in funding including projects in the York area.

The York County Housing Authority also administers the federal public housing and Section 8 program in the City of York. YCHA received funds in 2009 in the amount of \$12.1 Million

There were no awards of Low Income Housing Tax Credit projects in the City during 2009.

2. Non-Federal

In addition to the federal entitlement funds received by the City of York, other sources of funding were used to help the City accomplish its housing and community development goals.

The Pennsylvania state Department of Community Economic Development (DCED) has awarded \$50,000 to fund housing improvements in York's Old Towne East area neighborhood through the *Elm Street Program*. The York YWCA is the City's partner in the project. The Elm Street dollars have been realized because of HUD funding dedicated to the City of York and the City's plans for housing revitalization in the area (see Homeownership Choice discussion below).

Elm Street is a five-year program through the State of Pennsylvania. The City has anticipated leveraging the program dollars with federal HUD dollars for impact projects throughout the area for the duration of the designation.

The Olde Towne East Renaissance Neighborhood began receiving Elm Street funding in 2004; currently the Renaissance Project is in its fifth year of funding. As of June 30, 2010 the Olde Towne East Renaissance Project will no longer be receiving Elm Street funding. However, the Renaissance Project continues with its mission; it is in the Third Phase of the project, which will focus on the streetscape improvements to the 100 and 200 Blocks of South Pine Street.

There was no federally funded activity completed in 2009.

York received a second PHFA Homeownership Choice award, this time through the Homeownership Construction Initiative, in 2006. The Northwest Triangle Project was awarded \$1,375,000 for the planned construction of nearly one hundred for-sale homes (townhomes and condominium units). The residential component of the project will be combined with commercial revitalization, all within walking distance of downtown York.

Combined, residential and commercial components will invest over \$36 million into the City.

The Northwest Triangle project achieved significant milestones for FY 2009. Site assembly for all parcels sought for the urban revitalization project was achieved when the York County Court of Common Pleas granted the Redevelopment Authority of the City of York possession of the property of Ohio Blenders, closing a lengthy three-year legal battle. An Offer of just compensation was remitted to the court for \$795,250.00 as required by the law, which gives the City Authority title, but not deed, to the lands owned by Ohio Blenders.

This action by the Courts granted the Authority full access to the site to perform an assessment of environmental contaminants on the property and determine the extent of the remediation required to develop the site into market rate housing. In the latter half of the year, the York County Board of View gave an overall value determination of the property at \$1.9 million. The biggest surprise was that there was no consideration given to the environmental liability associated with the site and the cost the Authority will incur in bringing the assessment by the Board to reduce the value.

Prior to the second stage of environmental testing on site, Horizon Environmental completed its round of soil remediation of the earliest parcels of land acquired by the RDA for the project. With a full site characterization report completed for the entire swath of properties slated for redevelopment, bids were solicited to demolish and complete the soil remediation of the Ohio Blender's site. The demolition contract was awarded to Lewis Environmental to remove the last series of improvements in the area not slated for rehabilitation, by removing the intermodal transloading facility from the site, which included eight-grain silos. With site assembly and general site preparation complete, the RDA is anticipating the second stage of soil remediation at the former Ohio Blenders property.

Predevelopment planning and engineering for all subprojects contributing matching funds for the project were completed, as well. Namely, the Arch Street Interceptor project, a sanitary sewer improvement to replace an aging series of manholes and sewer lines that traverse the redevelopment area; the Beaver Street Streetscape project, which constitutes a much improved pedestrian sidewalk, parking amenities, and other beautification improvements along this State road; and additional parking improvements to the Philadelphia Street parking garage, that will provide further support parking to the proposed mixed-use development proposed for the area. All the above mentioned subprojects have been advertised and bid for service; awards have been issued and notices to proceed have been granted for all activities to commence in 2010.

The largest and most significant milestone of the year however, was the culmination of final negotiations and the subsequent approval of the redevelopment contract between the Redevelopment Authority of the City of York, York's City Council and the master development team led by local developer Kinsley Equities. Upon execution of this long awaited agreement, we can anticipate the future commencement of vertical construction

on site once the horizontal site preparation and infrastructural improvements have been completed.

1. GENERAL REQUIREMENTS

A. Evidence of Public Notice for CAPER Review

Ads were placed in the *York Dispatch* and the *York Daily Record* newspapers notifying the community of the availability of the CAPER for public review beginning March 10, 2010. The advertisement included a notice that comments received through March 26, 2010, would be considered, providing a 15-day comment period. The notice and summary of comments received are found in appendices of this CAPER.

B. Assessment of Progress toward One- and Five-Year Goals / Performance Measurement

The Five-Year Plan describes several primary goals that would drive funding decisions for the period 2005 through 2009. The Annual Action Plan for 2009, the fifth and final of the five years, described actions to be undertaken to meet those goals.

The goals listed in the Five-Year Plan, presented under the separate headings of *Affordable Housing Goals* and *Non-housing Community Development Goals*, are shown below.

AFFORDABLE HOUSING GOALS
<ol style="list-style-type: none"> 1. Increase Homeownership 2. Reduce Housing Blight, Deterioration 3. Strengthen Neighborhoods 4. Provide Safe and Accessible Housing
Non-Housing COMMUNITY DEVELOPMENT GOALS
<ol style="list-style-type: none"> 5. IMPLEMENT THE <i>YORK STRATEGIC PLAN 2015</i> emphasizing economic development, public facilities and public services as high priorities and infrastructure as a medium priority.

The following tables depict accomplishments in three key areas toward one- and five-year goals:

<p>1. To increase homeownership, between 2005 and 2009, the City of York hopes to assist 355 renters to become homeowners. Various programs will be used.</p>							<p>5-Yr Goal: 355 new homeowners & homeowner units</p>
Program	Funding Source	2005	2006	2007	2008	2009	Cumulative Total
3/2 Program Downpayment and Closing Cost Assistance	HOME CDBG	23	17	14	14	18	86
Mortgage Credit Certificates ¹	IRS PHFA	6	3	Discontinued by PHFA			9
Adopt-a-House	CDBG	2	(Program concluded in 2005)				2
Homeownership Choice, Renaissance Project	PHFA	0	0	14	0	0	14
							111

<p>2. To reduce blight and deterioration and preserve the existing owner-occupied housing stock, between 2005 and 2009, the City of York hopes to assist 455 housing units, including those that are low income owner-occupied, with rehabilitation. Various programs will be used.</p>							<p>5-Yr Goal: 455 units</p>
Program	Funding Source	2005	2006	2007	2008	2009	Cumulative Total
Housing Rehabilitation Program	CDBG HOME	17	31	16	28	41	133
Lead Hazard Control Grant Program ²	PA-DOH	5	7	Grant closed-out			12
Façade Improvement Program (Elm Street)	PA-DCED	No data	31	23	8	0	62
RDA Property Acquisition, Disposition, Stabilization	CDBG	92	27	15	5	37	176
							383

<p>3. To reduce blight and deterioration in rental housing, between 2005 and 2009, the City of York hopes to address code violations in 72 rental-occupied housing units. Various programs will be used.</p>							<p>5-Yr Goal: 72</p>
Program	Funding Source	2005	2006	2007	2008	2009	Cumulative Total
Rental Rehabilitation ³	CDBG HOME	1	3	No activity	n/a	0	4
Façade Improvement Program (Elm Street)	PA-DCED	No data	31	2	34	0	67
							71

Changes in Accomplishment Objectives

Certain expected and previously used resources became unavailable or were not awarded in 2007 and therefore negatively affected accomplishments in both 2007 and 2008:

¹ The Pennsylvania Housing and Finance Agency (PHFA) discontinued its Mortgage Interest Tax Credit Certificate Program, which had been a useful tool for assisting first-time homebuyers.

² The PA State Lead grant, made available the PA Department of Health under the Title X, Residential Lead-Based Paint Hazard Reduction Grant Program, expired. No additional grant funds were awarded.

³ In 2007, the City anticipated funding a rental rehabilitation activity with HDC of Lancaster to renovate 68 apartments at Hudson Park Towers. The largest portion of funding for the project was to have been low-income housing tax credits. However, the tax credits were not awarded. The rental rehab activity had to be canceled.

There were no changes during FY 2009.

Performance Measurement

In recent years, HUD has emphasized the importance of performance measurement among all of its grantees. The framework HUD has developed connects the three priorities of decent housing, suitable living environments, and economic opportunity with three possible outcomes of improved access or availability, improved affordability, or improved sustainability.

	IMPROVED AVAILABILITY AND/OR ACCESSIBILITY	IMPROVED AFFORDABILITY	IMPROVED SUSTAINABILITY
DECENT HOUSING	DH – 1	DH – 2	DH – 3
SUITABLE LIVING ENVIRONMENT	SL – 1	SL – 2	SL – 3
ECONOMIC OPPORTUNITY	EO – 1	EO – 2	EO – 3

The tables on the following pages use these nine outcome measures to evaluate actions and accomplishments and to compare them against annual goals.

AFFORDABLE HOUSING GOAL #1:
INCREASE HOMEOWNERSHIP

In 2009, York improved the affordability of decent housing through its York Homebuyer Assistance Program (YHAP). Accessibility to decent housing was improved through housing counseling for first-time homebuyers. Both activities were carried out by the Housing Alliance of York.

HUD PERFORMANCE MEASURES:

DH-1 – improved availability and accessibility to decent housing (DH)

DH-2 – improved affordability of decent housing

<u>AFFORDABLE HOUSING GOAL #1</u> <u>SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
York Homebuyer's Assistance Program	Provide downpayment and closing cost assistance to low- and moderate-income first-time homebuyers.	HOME	Number of low-income first time homebuyers (households) DH-2, Improved affordability of decent housing	2005	30	23
				2006	30	17
				2007	20	14
				2008	20	14
				2009	20	18
	2009 Agent (or Subrecipient): Housing Alliance of York					
Multi-Year Accomplishment					86	
Public Service: Housing Counseling & Education	Provide housing counseling and education services to promote equal housing opportunities throughout the City.	CDBG	Number of Persons enrolled and receiving services. DH-1, Improved accessibility to decent housing	2005	n/a	1,659
		HOME		2006	140	1,303
				2007	n/a	1,235
				2008	n/a	1,652
				2009	Not funded in 2009	
	2009 Agent (or Subrecipient): Housing Alliance of York					
Multi-Year Accomplishment					5,849	

AFFORDABLE HOUSING GOAL #2:
REDUCE HOUSING BLIGHT & DETERIORATION

In 2009, York worked to reduce housing blight and deterioration through a number of methods. Sustainability of a suitable living environment was improved through code enforcement and the City's demolition program. Meanwhile, access to decent housing was improved through support of the lead-based paint-testing program.

HUD PERFORMANCE MEASURES:

SL-3 – improved sustainability of a suitable living (SL) environment

DH-1 – improved availability and accessibility to decent housing (DH)

<u>AFFORDABLE HOUSING GOAL #2</u> <u>SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
Code Enforcement Program	Perform inspections on housing units in low-/moderate-income neighborhoods.	CDBG	Units inspected and brought into code compliance SL-3, Improved sustainability of a suitable living environment.	2005	n/a	n/a
				2006	800	1,063
				2007	1,000	1,641
				2008	1,200	1,995
				2009	1,200	1,938
	2009 Agent (or Subrecipient): City of York, Dept. of Community Development	Multi-Year Accomplishment			6,637	
Demolition Program	Demolish vacant, dilapidated buildings that are a threat to health and safety of various low-/mod-income areas.	CDBG	Number of units demolished SL-3, Improved sustainability of a suitable living environment.	2005	n/a	15
				2006	4	5
				2007	7	9
				2008	5	3
				2009	3	6
	2009 Agent (or Subrecipient): York Redevelopment Authority	Multi-Year Accomplishment			38	
Lead Paint Testing Program	Support XRF machine maintenance for use in housing programs requiring lead-based paint testing.	CDBG	Number of Units tested and cleared for lead paint. DH-1, Improved access to decent housing.	2005	n/a	n/a
				2006	12	5
				2007	50	57
				2008	50	86
				2009	50	87
	2009 Agent (or Subrecipient): City of York, Bureau of Health	Multi-Year Accomplishment			235	

AFFORDABLE HOUSING GOAL #3:

STRENGTHEN NEIGHBORHOODS THROUGH HOUSING IMPROVEMENTS

In 2009, York improved the sustainability of decent housing by funding the Redevelopment Authority's acquisition and disposition of properties for rehabilitation. Cleaning and sealing dilapidated structures via the Interim Assistance program improved the sustainability of suitable living environments.

HUD PERFORMANCE MEASURES:

DH-3 – improved sustainability of decent housing (DH)

SL-3 – improved sustainability of suitable living (SL) environment

<u>AFFORDABLE HOUSING GOAL #3</u> <u>SPECIFIC ACTIVITIES</u>	<u>2008 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
Acquisition Program	Acquire abandoned properties to resell for rehabilitation.	CDBG	Number of Units acquired. DH-3, Improved sustainability of decent housing	2005	n/a	19
				2006	7	13
				2007	4	11
				2008	8	0
	2009 Agent (or Subrecipient): City of York Redevelopment Authority			2009	10	21
	Multi-Year Accomplishment					64
Disposition Program	Convey properties to private investors for rehabilitation	CDBG	Number of Units conveyed for rehabilitation. DH-3, Improved sustainability of decent housing	2005	n/a	10
				2006	9	8
				2007	4	0
				2008	3	2
	2009 Agent (or Subrecipient): City of York Redevelopment Authority			2009	2	2
	Multi-Year Accomplishment					22
Interim Assistance (Vacant Housing Stabilization)	Clean and seal vacant buildings owned by the City of York Redevelopment Authority	CDBG	Number of units receiving attention. SL-3, Improved sustainability of suitable living environment	2005	n/a	63
				2006	35	6
				2007	25	35
				2008	61	3
	2009 Agent (or Subrecipient): City of York Redevelopment Authority			2009	10	8
	Multi-Year Accomplishment					115

AFFORDABLE HOUSING GOAL #4:

PROVIDE SAFE AND ACCESSIBLE HOUSING

In 2009, York improved the accessibility to decent housing for homeowners with critical system repairs through the Homeowner Rehabilitation Program. Vacant units were rehabilitated for rental via Crispus Attucks, including those units that were part of the Olde Towne East Community Renaissance Project.

There was no activity in the Rental Rehabilitation Program in 2009.

HUD PERFORMANCE MEASURE:

DH-1 – improved availability and accessibility of decent housing (DH)

<u>AFFORDABLE HOUSING GOAL #4</u> <u>SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
Homeowner Rehab Assistance	Assist homeowners with immediate structural needs such as roof, heating, and electrical system repairs.	CDBG	Number of owner-occupied housing units rehabbed <u>DH-1, Improved accessibility to decent housing</u>	2005	90	17
				2006	90	31
				2007	25	16
				2008	30	28
	2009 Agent (or Subrecipient): City of York, Bureau of Housing Services		2009	40	41	
Multi-Year Accomplishment					133	
Housing Rehab	Rehabilitate vacant housing units for homeownership.	HOME	Number of units rehabilitated. <u>DH-1, Improved accessibility to decent housing</u>	2005	n/a	n/a
		PaDCED		2006	n/a	3
		PHFA		2007	12	17
				2008	2	3
	2009 Agents (or Subrecipient): YWCA		2009	5	0	
Multi-Year Accomplishment					23	
Rental Rehab	Rehabilitate housing units for rental occupancy by low- and moderate-income households.	HOME	Number of units rehabilitated. <u>DH-1, Improved accessibility to decent housing</u>	2005	14	1
		LIHTC		2006	14	3
				2007	68	0
				2008	n/a	n/a
	2009 Agent (or Subrecipient): Crispus Attucks		2009	2	0	
Multi-Year Accomplishment					4	

OTHER HOUSING ACTIVITIES

-

HOME funds were also allocated to the Housing Alliance to administer the YHAP. Additionally, the City relied on Historic York, Inc. to perform historic reviews for rehabilitation programs under the *Section 106 Programmatic Memorandum* guidelines. This ensures that historic resources are protected when housing units are rehabilitated.

NON-HOUSING COMMUNITY DEVELOPMENT ACTIVITIES

In addition to housing activities, community development goals were also furthered in 2009. The tables on the following pages chart York’s non-housing actions and accomplishments relative to HUD’s prescribed performance measurement system.

NON-HOUSING COMMUNITY DEVELOPMENT GOALS
High Priorities: economic development, public facilities, and public services
Medium Priorities: infrastructure improvements

ECONOMIC DEVELOPMENT: In 2009, the City of York continued in its efforts to improve economic opportunity through the Community First Fund’s Micro-Enterprise loan program.

HUD PERFORMANCE MEASURE: EO-2 – improved affordability of economic opportunity (EO)

<u>COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	5 YEAR PLAN		
				YEAR	NUMBER EXPECTED	ACTUAL NUMBER
Economic Development	Provide funding for micro-enterprise business development; technical assistance and access to Capital	CDBG	Number of jobs created, retained EO-2, Improved affordability of economic opportunity	2005	5	30
				2006	5	19
				2007	21	24
				2008	25	21
	2009 Agent (or Subrecipient): Community First Fund, AHEAD		2009	21	24	
Multi-Year Accomplishment					118	

PUBLIC FACILITIES/INFRASTRUCTURE: Accessibility to a suitable living environment was improved through public facilities improvements including the Dutch Kitchen and parks.

HUD PERFORMANCE MEASURE: SL-1 – improved accessibility to a suitable living environment (SL)

<u>COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
Public Facility Improvements	Undertake physical improvements at public facilities including exterior and interior upgrades	CDBG	Number of clients served <u>SL-1, Improved accessibility to suitable living environment</u>	2005	n/a	n/a
				2006	n/a	244
				2007	n/a	7,045
				2008	n/a	27,525
	2009 Agent (or Subrecipient): York Area Development Corporation—Dutch Kitchen			2009	1	0
	Multi-Year Accomplishment					34,814
Public Infrastructure Improvements Streets, Sidewalks, ADA ramps	Replace sidewalks, curbing, and ramps in targeted, low- and moderate-income areas.	CDBG	Number of persons benefiting by improved access <u>SL-1, Improved accessibility of suitable living environment</u>	2005	n/a	n/a
				2006	2,600	8,335
				2007	n/a	16,640
				2008	n/a	27,525
	2009 Agent (or Subrecipient): City of York, Public Works			2009	n/a	10,545
	Multi-Year Accomplishment					63,045
Street Improvements	No new activity in 2009					
ADA Handicap Ramps	No handicap ramps were installed in 2009.					
Sidewalks	No sidewalks were replaced in 2009.					
Park Improvements	<ul style="list-style-type: none"> ▪ Odeon Park, 10,545 people ▪ Lincoln Park 					

PUBLIC SERVICES: In 2009, suitable living environments were made more sustainable via funding for multiple public services.

HUD PERFORMANCE MEASURES:

SL-1 – improved accessibility to a suitable living environment (SL)

SL-3 – improved sustainability of a suitable living environment (SL)

<u>COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES</u>	<u>2009 OBJECTIVE</u>	<u>FUNDING SOURCE</u>	<u>PERFORMANCE INDICATOR(S)</u>	<u>5 YEAR PLAN</u>		
				<u>YEAR</u>	<u>NUMBER EXPECTED</u>	<u>ACTUAL NUMBER</u>
Public Service: HIV Testing	Provide HIV testing and counseling to low- and very low-income City residents.	CDBG	Number of persons tested SL-3, Improved sustainability of suitable living environment	2005	n/a	130
				2006	50	27
				2007	50	47
				2008	166	16
				2009	250	182
	2009 Agent (or Subrecipient): City of York, Bureau of Health					
Multi-Year Accomplishment					402	
Public Service: Literacy Council ESL Program	Conduct English-as-a-Second-Language classes	CDBG	Number of persons enrolled in ESL classes SL-1, Improved accessibility of suitable living environment	2005	n/a	89
				2006	100	105
				2007	100	98
				2008	70	84
				2009	75	111
	2009 Agent (or Subrecipient): York County Literacy Council					
Multi-Year Accomplishment					487	
Public Service: Youth Recreation Program	Provide recreational activities to low and moderate-income youth.	CDBG	Number of youth served by program. SL-1, Improved sustainability of suitable living environment	2005	n/a	
				2006	n/a	
				2007	100	154
				2008	n/a	497
				2009	Not funded in 2009	
	2009 Agents (or Subrecipients): Program not funded					
Multi-Year Accomplishment					651	
Public Service: Community Policing Program	Provide Community Policing to deter crime and drug activity. (restricted to park patrols in 2009)	CDBG	Number of l/m persons served by increased police protection. SL-1, Improved sustainability of suitable living environment	2005	n/a	n/a
				2006	20,000	27,525
				2007	20,000	27,525
				2008	27,525	27,525
				2009	n/a	10,545
	2009 Agent (or Subrecipient): City of York, Police Department					
Accomplishment					27,525	

<u>Community Development Goals Specific Activities</u>	<u>2009 Objective</u>	<u>Funding Source</u>	<u>Performance Indicators</u>	<u>5-Year Plan</u>		
				<u>Year</u>	<u>Expected Number</u>	<u>Actual Number</u>
Public Service: Senior Center	Provide services to elderly Latinos	CDBG	Number of persons served by program.	2005	Not funded prior to 2009	
				2006		
			SL-1, Improved sustainability of suitable living environment	2007		
				2008		
	2009 Agent (or Subrecipient): White Rose Center			2009	25	636
Multi-Year Accomplishment					636	
Public Service: EMERGENCY SHELTER SERVICES	Provide emergency shelter and services for homeless persons	CDBG	Number of person served by program.	2005	Not funded prior to 2009	
				2006		
			SL-1, Improved sustainability of suitable living environment	2007		
				2008		
	2009 Agent (or Subrecipient): Bell Socialization			2009	650	597
Multi-Year Accomplishment					1185	
				2008	650	588
Public Service: Rental Assistance Program	Provide rental assistance to help the homeless and near homeless secure and or maintain housing.	CDBG	Number of persons served by program.	2005	Not funded prior to 2009	
				2006		
			SL-1, Improved sustainability of suitable living environment	2007		
				2008		
	2009 Agent (or Subrecipient): Community Progress Council			2009	25	2,795
Multi-Year Accomplishment					2,795	
Public Service: Affordable SRO Housing	Funds support 50% of the salary of the property manager and 10% of maintenance staff	CDBG	Number of individuals provided with Housing	2005	Not funded prior to 2009	
				2006		
			SL-1, Improved sustainability of suitable living environment	2007		
				2008		
	2009 Agent (or Subrecipient): York Area Development Corporation/ Dutch Kitchen			2009	59	61
Multi-Year Accomplishment					61	

Community Development Goals Specific Activities	2009 Objective	Funding Source	Performance Indicators	5-Year Plan		
				Year	Expected Number	Actual Number
Public Service: Fair Housing	Fair housing enforcement and education	CDBG	Number of persons served by program.	2005	n/a	n/a
				2006	n/a	n/a
			SL-1, Improved sustainability of suitable living environment	2007	400	268
				2008	266	216
	2009 Agent (or Subrecipient): Human Relations Commission		2009	266	261	
	Multi-Year Accomplishment					745
Public Service: Services to the Latino Community	Bi-lingual case manager	CDBG	Number Persons served by program.	2005	Not funded prior to 2009	
				2006		
			SL-1, Improved sustainability of suitable living environment	2007		
				2008		
	2009 Agent (or Subrecipient): Spanish American Center		2009	70	441	
	Multi-Year Accomplishment					441

Affirmatively Furthering Fair Housing

The U.S. Department of Housing and Urban Development (HUD) requires entitlement jurisdictions receiving Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds to develop a Fair Housing Plan. As a recipient of these funds, the City of York is required to implement this Plan to “affirmatively further” fair housing. Affirmatively furthering fair housing has been interpreted to include three (3) actions:

1. Periodically conduct an Analysis of Impediments to Fair Housing Choice (AI) to identify barriers to housing choice and equal housing opportunity;
2. Design and implement a fair housing “action plan” that corresponds and responds to AI “findings;” and
3. Maintain a record of fair housing “Action Plan” activities and outcomes.

In 2009, the City of York updated its Fair Housing Analysis of Impediments (AI) and made recommendations to combat a list of impediments to fair housing choice. This updated plan provides the following recommendations for actions that the City should administer over the next five years:

1. To close the gap on homeownership for non-White households, the City of York Bureau of Housing Services should continue to use the City’s HOME and CDBG funds to support its First-time Homebuyer Assistance Program and rental assistance programs.
2. To close the gap on employment, the City of York Bureau of Housing Services should continue to use a portion of the City’s CDBG funds the Micro-Enterprise Assistance Program and should fund other economic development initiatives if resources are available.
3. To address the need for affordable housing, the City should continue to support rehabilitation, new construction, and financial assistance for both rental and for-sale housing through its CDBG and HOME programs.
4. To address the underrepresentation of persons from protected classes on Boards and Authorities, annually, the City of York should schedule a recruitment period for new board and commission applicants, with an emphasis on members of the protected classes.
5. To ensure the City’s zoning code means the Fair Housing Act, the City is currently working on finalizing a draft ordinance and should revise the ordinance in compliance with fair housing laws before adoption.
6. Improved fair housing education and outreach, possibly coordinated by the York City Human Relations Commission, is needed. Fair housing events, such as the Annual Fair Housing Summit, should continue to occur.

7. The City needs to address the identified barriers to the creation of affordable housing: lack of coordination in the code enforcement process, inconsistency in review and lack of enforcement by the York Historic Architectural Review Board, an inefficient and arbitrary zoning permitting process, and a backed-up City licensing procedure.

The plan further suggests actions that could be undertaken by the private sector:

Proposed Action 1: Because credit history is a major reason for denial of home mortgage applications in the City, there are opportunities for lenders to focus on the problem and work with applicants to address the concern.

Proposed Action 2: Homeownership education programs should be continued and expanded.

Proposed Action 3: Periodic monitoring of Home Mortgage Disclosure Act (HMDA) data should be performed to determine if discrimination continues to occur against Black and Hispanic applicants.

During 2009, the following actions were taken to further fair housing in York.

- **Support for York City Human Relations Commission:** The Commission continued to perform services for purposes of fair housing complaint adjudication and complaint investigation. In 2009, the HRC responded to 261 intakes. The Commission also offered education and training programs on housing discrimination. Programs included the Annual York Unity March, the Human Relations Commission Housing Summit, Tenants' Workshop, a Fair Housing Presentation at Maranatha Church, a Homebuyers' Workshop Presentation, collaboration work with the Martin Library and billboards throughout the City in Spanish and English promoting fair housing outreach. The Human Relations Commission is also actively involved with the Healthy York Coalition Housing Task Force, which had its Housing Summit in March 2009. The Summit had approximately 300 York County residents participate.
- **Publicize Reasonable Accommodation:** Building permits contained language concerning the importance of accessibility improvements and reasonable accommodation.
- **Supportive Housing Services at the County Level:** Through the Continuum of Care, the homeless provider agencies and other countywide agencies have collaborated to provide emergency, transitional and permanent supportive housing. Homeless individuals and families in shelters and bridge housing receive services through the York County Human Services Department, ACCESS York, Inc. and Bell Socialization Services, Inc. Additionally, the Community Progress Council provides rental assistance to prevent homelessness, where as The Housing Alliance provides mortgage counseling to homeowners in danger of becoming homeless. The Community Progress Council Homeless Case Management Program provides shelter nights and case management services. Much of the work for the Continuum of Care is coordinated with the Emergency

Food and Shelter Advisory Committee, which is comprised of representatives from provider agencies.

C. Affordable Housing Actions for Extremely Low and Low-Moderate Income Renters and Owners

The City of York’s 2009 Action Plan had a goal of helping low- and moderate-income homeowners and renters. The City has implemented a variety of programs designed to increase the level of homeownership in the community and provide stability and improvement for its low-to-moderate income neighborhoods and citizens. Activities include homeowner rehab assistance and for-sale housing rehabilitation, rental rehabilitation, new housing construction, down payment and closing cost homebuyer assistance, and homebuyer training. The table below highlights several of these activities, their accomplishments, and the income status of those who benefited relative to median family income (MFI).

<u>ACTIVITY</u>		<u>VERY LOW INCOME</u> 0-30% MFI	<u>LOW INCOME</u> 31-50% MFI	<u>MODERATE INCOME</u> 51-80% MFI	<u>OVER 80% MFI</u>
York Homebuyer Assistance Program	18 loans closed	0	6	12	0
Owner Occupied Rehab Assistance	41 rehabs completed	8	18	15	0
TOTAL COMPLETIONS		8	24	27	0

Demographic data on participants in the above programs is as follows:

	<u>ASIAN</u>	<u>BLACK</u>	<u>WHITE</u>	<u>OTHER</u>	<u>HISPANIC</u>	<u>NON-HISPANIC</u>
York Homebuyer Assistance Program	0	4	14	0	8	10
Rehab Assistance	0	12	29	0	12	29

The City of York Redevelopment Authority (RDA) owns the properties acquired, demolished and stabilized properties.

Dispose properties status:

251 S. Penn St. was a fire-damaged property. 322 W. Princess St. was a vacant property. Both properties were in the York City Redevelopment Authority's repository; they were sold to the same investor/developer. Each property will be rehabilitated and sold as single-family homes.

<p>21 Properties Acquired RDA</p>	<table border="1"> <tbody> <tr><td>815,817,823 E Popular St</td></tr> <tr><td>315 S Queen St.</td></tr> <tr><td>142,146 and 300 S. Queen St</td></tr> <tr><td>41,43,45 and 47 Newberry St.</td></tr> <tr><td>254-256 S. Queen St.</td></tr> <tr><td>234 S Pershing Ave.</td></tr> <tr><td>228 Susquehanna Ave</td></tr> <tr><td>422 W Hope St</td></tr> <tr><td>31-33 Homeway</td></tr> <tr><td>443 1/2 W College Ave</td></tr> <tr><td>418 W Princess St.</td></tr> <tr><td>137 E Princess St</td></tr> </tbody> </table>	815,817,823 E Popular St	315 S Queen St.	142,146 and 300 S. Queen St	41,43,45 and 47 Newberry St.	254-256 S. Queen St.	234 S Pershing Ave.	228 Susquehanna Ave	422 W Hope St	31-33 Homeway	443 1/2 W College Ave	418 W Princess St.	137 E Princess St
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<p>6 Properties Demolished RDA</p>	<table border="1"> <tbody> <tr><td>409 W Princess St</td></tr> <tr><td>443 1/2 W College Ave</td></tr> <tr><td>31-33 Homeway</td></tr> <tr><td>41 Homeway</td></tr> <tr><td>234 S. Pershing</td></tr> </tbody> </table>	409 W Princess St	443 1/2 W College Ave	31-33 Homeway	41 Homeway	234 S. Pershing							
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251 S Penn St													
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<p>2 Structures Rehabbed for Rental CRISPUS ATTUCKS</p>	<p>620 South George Street- in progress 622 South George Street- in progress</p>												

1 Structure	249 East Prospect Street
Rehabbed for Sale	
Habitat for Humanity	

D. Continuum of Care Progress to Help Homeless People

York's Continuum of Care (CoC) approach takes place at the county level and involves participation in a regional comprehensive system of housing and support services to address the stages from emergency shelter to permanent housing, including a prevention strategy. City-based shelter providers, in coordination with the County, and other emergency shelters and special needs providers, update the Continuum of Care Strategy annually. This strategy is designed to prevent low income individuals and families from becoming homeless, to reach out to homeless people, to address emergency shelter needs of homeless individuals and families, and to help homeless individuals and families' transition to permanent housing.

The specific roles of the CoC Strategy include the implementation and monitoring of goals and action steps set forth by the state steering committee, the identification and analysis of unmet needs, the determination of regional priorities, and, the review and ranking of all regional projects submitted under the CoC application process. All regional action steps and objectives are outlined in the RHAB Work Plan, which is included in the Central-Harrisburg Region CoC application. The regions, and the counties contained within including York County, are administering specific action steps to address objectives aimed to end chronic homelessness as outlined in the RHAB Work Plan, which is a supplement of the 10-Year Plan to End Chronic Homelessness. These objectives include, but are not limited to: creating new permanent housing (PH) beds for chronically homeless persons; increasing percentage of homeless persons staying in PH over six months to at least 71%; increasing percentage of homeless persons moving from transitional housing (TH) to PH to a least 61.5%. York County continued to take the necessary action steps in 2009 to meet these objectives.

In January 2009, York County performed a Point-In-Time Survey of the Sheltered and un-sheltered Homeless. This event served as an opportunity to provide public outreach to the homeless, raise public awareness, and measure and identify the needs of populations that are hardest to serve. Based on the final results of the survey and the amount of TH and PSH programs/beds in the County that are designated for chronically homeless individuals, it was determined by the RHAB that York County is one of three counties within the Central-Harrisburg Region that has the greatest need for a PSH project that would serve 100% chronically homeless. As a result of this determination, county providers and agencies will be encouraged to construct and apply for such projects in the future, and, in addition, designate existing beds for the chronically homeless.

The 2009 Central-Harrisburg CoC application for 2010 McKinney-Vento funds was submitted in November 2009 to HUD. Three (3) SHP projects in York County were submitted with the region's CoC application. The aforementioned projects consisted of

one (1) HMIS renewal, and two (2) permanent supportive housing project renewals, one (1) of which is located within the City of York.

**2009 Continuum of Care Funding
Altoona/Central Pennsylvania CoC**

Applicant Name	Project Name	Program	Component	Grant Term	Award Amount
American Rescue Workers Inc.	Direction Connection	SHP	SSO	1 Year	\$116,793
Blair County Community Action Program	Supportive Services Only	SHP	SSO	1 Year	\$104,630
Blair County Community Action Program	Transitional Housing Program 2	SHP	TH	1 Year	\$180,222
Blair County Community Action Program	Transitional Housing Project	SHP	TH	1 Year	\$177,152
Borough of State College	Local Shelter Support Initiative	SHP	SSO	2 Years	\$21,840
Commonwealth of Pennsylvania	Commonwealth of PA HMIS	SHP	HMIS	1 Year	\$234,949
County of Franklin	Franklin/Fulton County Homeless Assistance Project 2	SHP	PH	1 Year	\$94,588
County of York	York County Homeless Management Information System (HMIS)	SHP	HMIS	1 Year	\$122,062
Domestic Violence Intervention of Lebanon County, Inc.	Transitional Housing with Supportive Services for Victims of Domestic Violence in Lebanon Cty.	SHP	TH	1 Year	\$290,090
Housing Authority of Centre County	Centre County Shelter Plus Care Program	S+C	TRA	1 Year	\$68,160
Housing Transitions, Inc.	Centre County Affordable Housing Coalition SHP	SHP	TH	2 Years	\$142,196
Huntingdon House; A Program for Victims of Domestic Violence	Huntingdon House Transitional Housing Program	SHP	TH	2 Years	\$160,428
Lebanon County Community Action Partnership	Second Start	SHP	TH	1 Year	\$26,234
Maranatha	TOTAL PERSON TRANSITIONAL HOUSING PROGRAM #1	SHP	TH	1 Year	\$105,138
Maranatha	TOTAL PERSON TRANSITIONAL HOUSING PROGRAM #2	SHP	TH	2 Years	\$354,468
Maranatha	TRANSITION TO PERMANENT	SHP	TH	1 Year	\$261,796
Northern Cambria Community Development Corporation	Campbell Place	SHP	PH	1 Year	\$80,634
Northern Cambria Community Development Corporation	Independence Gardens	SHP	PH	1 Year	\$51,208
Northumberland County MH/MR	Sharing Support	SHP	PH	1 Year	\$78,131
Tableland Services, Inc.	Supportive Housing Program	SHP	TH	2 Years	\$273,428
The Salvation Army	Salvation Army Carlisle SSO	SHP	SSO	1 Year	\$60,375
The Salvation Army	Stuart House	SHP	TH	1 Year	\$86,135
Turning Point Interfaith Mission	permanent housing for the chronically homeless	SHP	PH	1 Year	\$113,111
Turning Point Interfaith Mission	transitional housing	SHP	TH	1 Year	\$140,919
Union-Snyder Community Action Agency	Union-Snyder Supportive Housing Program	SHP	TH	2 Years	\$227,012
YMCA of York and York County	YMCA Homeless Outreach Program	SHP	PH	1 Year	\$88,987
YWCA/Liberty House	Liberty House	SHP	TH	2 Years	\$454,488
Total:					\$4,115,174

York also received \$693,600 in Homeless Prevention and Rapid Re-Housing Funds, which it allocated to Community Progress Council for Rental Assistance (\$530,000), the Salvation Army for Utility Assistance (\$128,920), and Administration (\$34,680). Although this funding was allocated in 2009, no funds were expended during the same program year.

E. Other Actions and Accomplishments

i. To Eliminate Barriers to Affordable Housing

The Five-Year Plan identified barriers to affordable housing as housing condition and economic ability of households to purchase housing. The age and condition of much of the housing stock that is affordable to lower income households result in limited choice. The ability of individuals to become homebuyers was limited by poor credit, lack of communication between the real estate and lending community and the low-income population, and lack of real value appreciation in city real estate.

The York City Living Home Tour and Friday Night Showcase took place on May 8, 2009. Both of these events show efforts of the City to partner with RAYAC to increase homeownership.

The Healthy York County Coalition Housing Task Force works on education and advocacy for affordable housing.

The mission of the Coalition is:

- To increase the percentage of homeownership to exceed National and Commonwealth averages.
- To make the City of York a better place to live, work and visit
- To promote cooperation and support among homeowner residents and businesses
- To expand the friendly interaction and respect among renters, landlords and homeowners.
- To preserve and protect the historical and architectural heritage of the buildings and streetscapes
- To beautify the sidewalks, green spaces, alleys, and buildings
- To assist the citizens of York in helping the entire community become prosperous, clean, safe and secure
- To support the City Fire, Police, and administration in maintaining the law, codes, and ordinances in a civilized community for the common good.

As a result of the Coalition efforts, the Housing Advisory Council of the City and County of York has been seated.

The general purpose of the Council shall be to serve in an advisory capacity to the board of County Commissioners, the York County Planning Commission Housing and Community Development Department, The Mayor of the City of York and the City of York Community Development Department on issues related to the development of housing, which is affordable, housing related support services and other services and funding within the City and County Community Development Departments, which

will enable the City and County to apply for, receive, plan for, assess and allocate financial assistance for governmental or private funding.

Specific advisory duties of the Council may include but not be limited to:

- a. Participating in the establishment of methods for obtaining input on housing needs and priorities, which may include the surveys interviews and public meetings, conducting focus groups, and convening ad hoc panels.
- b. Participating in the development of the Consolidated Plan for housing and community development that is compatible with State, County and other community partners.
- c. Participating in the establishment of housing priorities for the allocation of funds.
- d. Participating in the development of the Fair Housing Plan and establish strategies to address the barriers to fair housing choice.
- e. Participating in the development of the Continuum of care to address homelessness in York County.

ii. To Fill Gaps in Local Institutional Structure

The Bureau of Housing Services administers the CDBG and HOME programs. Recognizing the organizational and administrative deficiencies that have resulted in poor record keeping, there is a reorganization of staff and new staff working on the program.

The Department of Community Development has been reorganized under the leadership and direction of Kevin Schreiber. This Department includes the Bureau of Housing Services, the Bureau of Health, and the Bureau of Permits, Planning, and Zoning. Each of the three bureaus is headed by a Deputy Director who reports to the Director.

The Deputy Director for the Bureau of Housing Services has the direct responsibility for the oversight and management of the CDBG and HOME programs for the City of York. The Bureau of Housing Services also consists of 7 employees who are responsible for program delivery for all activities.

Several local organizations are actively engaged in the provision of housing and housing services. These include the Housing Initiatives Community Development Corporation (HICDC), the YMCA CDC (YCDC), the York Area Development Corporation (YADC) Pennsylvania Interfaith Community Programs Inc., and Creating Opportunities in Neighborhood Environments (CONE). Numerous neighborhood councils provide insight into

neighborhood issues and concerns. The City actively seeks participation from area agencies to enhance the impact of activities.

iii. To Improve Public Housing and Resident Initiatives

The Housing Authority of the City of York, also known as the York Housing Authority (YHA), is a County-wide agency, the board of directors for which includes City representation in the person of the Mayor or his/her designee. The Authority has indicated that it has not made significant changes in the Comprehensive Grant annual plan. HUD lists the agency as a “good” performer.

The York Housing Authority administers public housing units in the City and tenant-based rental vouchers for City renters. The Authority’s jurisdiction includes York County assisted housing outside the city limits. For over 50 years, the YHA has aimed to provide safe, decent, affordable housing opportunities to people who are eligible, in a manner that encourages self-sufficiency.

The Authority provides 2,521 total units of subsidized housing throughout the City and County including 1,069 public housing units, and 1,452 Section 8 units.

Resident initiatives include the following, which is excerpted from the Housing Authority’s Report to York County:

- A Caseworker continued to provide services for residents at York Housing Authority’s (YHA) 281-unit Broad Park Manor campus and to the residents of the 200-unit York Towne House, a site managed by YHA. The focus is on those services and supports that promote independent living for the elderly and younger persons with disabilities. Services included involvement with the County’s Senior Companion Program; work with active site-based Resident Councils; arrangement of various presentations about entitlements; coordinated available flu vaccinations with York City Health; referrals to needed community services, etc.
- The Wellness Center at Broad Park Manor remained open and continued to evolve in its ninth year of operation. It remains a very successful collaboration with York College of Pennsylvania’s Department of Nursing. Advanced clinical nursing staff and senior nursing students offer a variety of wellness related activities and services. The center is open two days per week from 8:00am – 4:00pm. The college obtained local funding that allowed the center to remain operational during school breaks, albeit with fewer personnel. The YHA caseworker is also available at this site four days a week. YHA continued its partnership with White Rose Senior Center (WRSC). We collaborate to maintain a 5-station computer lab at the Broad Park Manor/Senior Center complex.

- The WRSC continued to administer the services detailed in a FY 2005 grant application to HUD for a Resident Opportunities and Self-Sufficiency (ROSS) grant to provide services at three of our county-based sites for elderly and younger disabled persons – Springfield Apartments (West Manchester Twp); Stony Brook Manor (Springettsbury Twp.); and The Fairmont (Fairview Twp.). In total there are 250 one-bedroom units at these sites. Services provided since January 2007 have included ten (10) hours of case management and ten (10) hours of self-enrichment services at each site per week. The grant term expires April 2010. YHA was awarded a FY 2008 ROSS Service Coordinator grant. WRSC was not able to apply for this grant funding. The funding though is for case management services only; activities and other services are no longer HUD eligible costs.
- YHA provided many economic self-sufficiency related opportunities for public housing and Section 8 residents: the Family Self-Sufficiency Program has 40 slots for those in Section 8 and 25 for those in Public Housing. This program offers the opportunity for individuals to save money in an escrow account based upon meeting pre-establish goals and increases in earned income. Past escrow checks have ranged from a few hundred to several thousand dollars. The Jefferson Computer Resource Center & Library (JRC) remained available 35 hours per week. In 2006, a structured after-school program was initiated at the JRC. The after-school program involves a partnership with two local faith based groups. The churches, both located outside of the City, have continued to provide volunteers two-days per week.
- Two other smaller scale “neighborhood networks”/computer lab centers had to be closed in August 2009. The HUD grant funding ended; there were no other known sources of funding. Codorus Homes and Wellington Homes each had a 6-station computer lab that was available 10 hours per week at each site. The computer labs had been operational for five years in each community. YHA’s resident initiatives coordinator has been working with residents from each housing community. Several have volunteered to become trained and obtain appropriate child clearances to re-open the lab on a regular basis. Other available self-sufficiency programs in 2009 included a behind-the-wheel Driver’s Education Program; GED classes; education and transportation grants; budget counseling; home skills training; and *"The Communicator"*, a bi-monthly newsletter advising residents of various YHA self-sufficiency programs, etc., available for their use. Two full-time Case Workers were available for assessments and referrals to community resources and other self-sufficiency programs.
- A satellite Wellness Center at the Jefferson Center was open for the fifth year. It was operation two days a week from 8:00am to 4:00pm. The students conducted outreach and provided services to three public housing community sites (382 units) for families in the city as well as to the 200-unit York Towne House.
- A full-time Resident Initiatives Coordinator and many volunteers provided a variety of youth, adult, and community programs and services to the family units

(public housing) throughout the City. Concerted efforts and success have been realized in working toward organized resident groups at each of the larger city sites (Codorus Homes, Parkway Homes, and Wellington Homes).

- The Girl Scout in the Heart of Central Pennsylvania offered their program at the Jefferson Center. It has done so for many years.
- Held National Night Out activities at five (5) community locations in August 2009 – several hundred residents participated. The annual Photo with Santa Day was held in December – again serving several hundred families. Many volunteers from the York Rescue Mission distributed new blankets and snacks. The York Rescue Mission also distributed blankets at the 281-unit Broad Park Manor site and 200-unit York Towne House building.
- YHA continued to contract with Community Progress Council for the provision of budget counseling services for Public Housing and Section 8 residents. Eligible residents in public housing having issues with late rent payments are assisted by the budget counselor to enter into re-payment agreements with the respective management offices. The budget counselor also received referrals for public housing applicants with credit issues. The purpose is to provide sustained support for newly housed residents. Group budget counseling includes the use of the computer lab to set-up a budget and to be introduced to e-mail if not already familiar with this resource.
- Initiatives continued to improve support systems for residents to become homeowners including encouragement of residents who receive escrow payments from the FSS program to use the funds toward the purchase of a home. Individual briefing sessions were conducted for those who expressed interest in the Section 8 Homeownership Program Plan. This is a homeownership program supported with Section 8 Housing Assistance Payments. It is a program encouraged and supported by HUD.
- YHA continued to implement various program policies such as rent exclusions, flat rents, and earned income exclusions to support resident self-sufficiency initiatives.
- YHA continued to finance the provision of police services at three City public housing sites. Due to the reduction of patrol officers, YHA was asked to utilize overtime officers vs. community policing. YHA was assured the community policing will be available when the patrol resources are available.
- YHA continued to work with the Resident Advisory Board formed in 2000. This Board represents residents of public housing and the Section 8 Program in the public process of preparing the York Housing Authority's Agency Plan - Annual and Five Year Plan.

- YHA staff visited the Hanover Family Center once a month and addressed issues and questions of potential and existing residents.

Excerpts from the Housing Authorities Strategic Plan are included in the Appendix of this document.

iv. To Reduce Lead-Based Paint Hazards

During 2009, the Lead Safe Work Practices requirements were enforced in the housing programs of the department. The Program Rehabilitation Specialist/Risk Assessor performed Lead-based Paint testing and Risk Assessments for all rehabilitation activities. As mentioned earlier in the CAPER, the City closed-out its State Lead Hazard Control program (Title X). This program was sponsored by the Pennsylvania Department of Health and Human Services.

In an effort to address the City's goal to "create healthy, safe, and attractive neighborhoods," the Bureau of Health administered the Childhood Lead Poisoning Prevention Program. The Program has determined through census information which neighborhoods are more likely to have children exposed to lead hazards. The staff conducted door-to-door testing of children in these neighborhoods of which are low-moderate income families. During any given contract year, approximately seven percent of the children screened for lead poisoning are lead poisoned.

In 2009, 1,593 children under the age of six were screened. Not only were the primary residences tested but any other residence or daycare where the children spend a significant amount of time during the week. This program has impacted the community by providing "lead safe" dwelling units and has reduced the number of children who are lead poisoned. By reducing these numbers, it also reduces the dollars spent to provide special educational needs and much more.

v. To Reduce Poverty

Anti-poverty strategies identified in the Five-Year Plan focused on education and employment opportunities and housing. The Neighborhood Enhancement strategy addresses poverty and includes the Neighborhood Employment Centers Initiative. The objective is to retain employment opportunities for residents within their neighborhoods or surrounding neighborhoods. The Workforce Development Initiative focuses on raising basic skill levels and the quality of the workforce through partnerships with job training programs and local employers.

vi. To Ensure Compliance with Program and Planning Requirements

The Bureau of Housing Services (BHS) carries out an annual subrecipient Monitoring Plan. The objectives of the Monitoring Plan are:

- To ensure compliance with Federal statutory and regulatory requirements for CDBG and HOME Programs.
- To ensure that funds are used effectively and for the purpose for which they were made available.
- To enhance the administrative and management capabilities of sub-recipients through training, orientation and technical assistance.
- To ensure production and accountability.
- To evaluate organizational and project performance.

The City of York met the HUD timeliness requirements in 2009.

The City uses several approaches to achieve subrecipient compliance. These include, but are not limited to orientation, technical assistance, program management, record management, and program monitoring.

BHS performed financial and programmatic monitoring through reviews of requests for reimbursement, activity reports, and client benefit reports. The reports document subrecipient progress, compliance with funding agreements, and numbers and characteristics of beneficiaries. Maintaining complete and accurate project files is an important aspect of program monitoring.

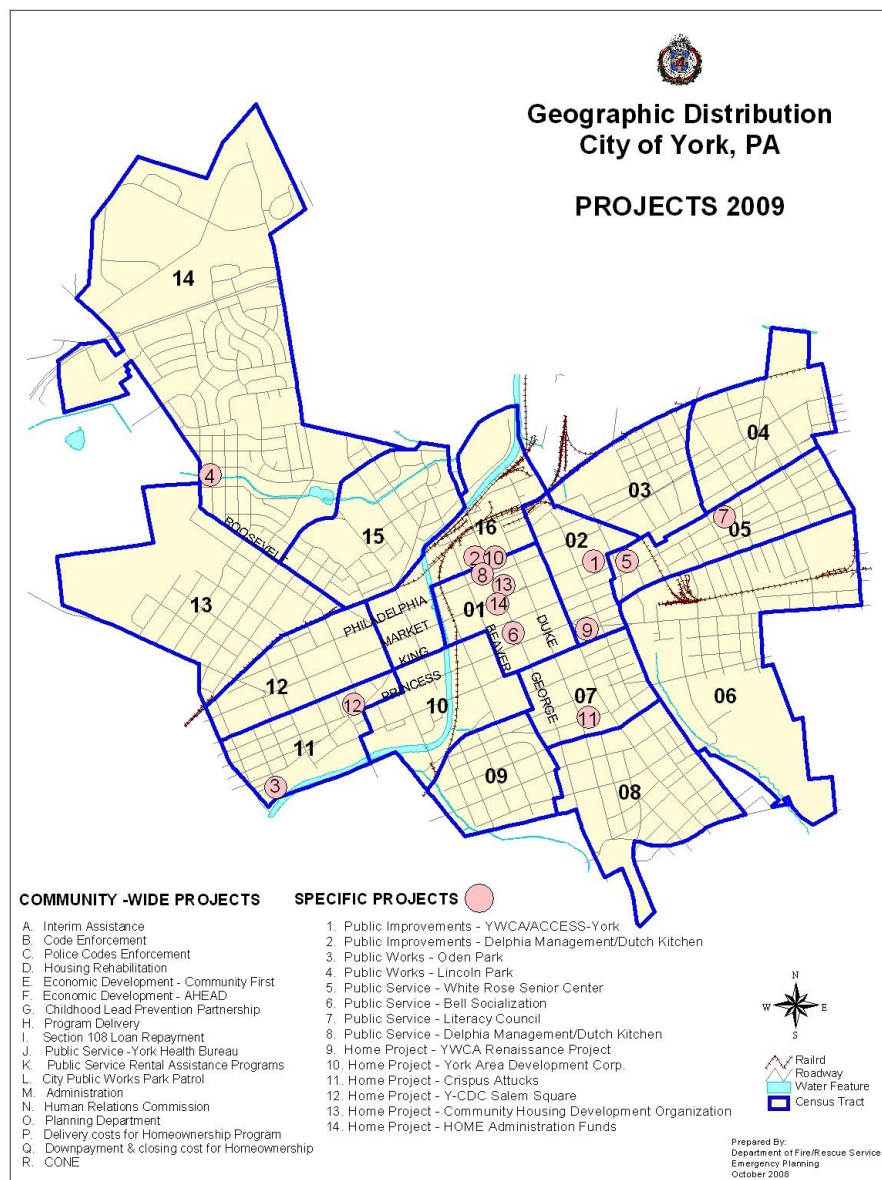
The purpose of the monitoring visits was to determine whether the agency implemented and administered CDBG/HOME funded activities according to all applicable Federal requirements. This includes monitoring construction projects subject to Section 3, Davis-Bacon Wage Rates, Minority and Women-Owned businesses, Housing Quality Standards, Section 504/ADA, and other federal requirements.

To ensure compliance, the City monitors each subrecipient (not less than annually) and requires periodic, timely and complete written reports on beneficiaries and submission of annual audits. During 2009, the City monitored the following subrecipients:

<u>CDBG SUBRECIPIENT MONITORING</u>	<u>HOME SUBRECIPIENT & SITE MONITORING</u>
<p>Desk-reviewed:</p> <ul style="list-style-type: none"> • Association for Helping • Entrepreneurs Achieve Dreams <p>Monitoring Visit:</p> <ul style="list-style-type: none"> • City of York Redevelopment Authority • Community Progress Council • York City Police Department • York Area Development Corporation (Dutch Kitchen- SRO) • White Rose Senior Center • Spanish-American Center • Friends the Salon • Bell Socialization, Inc. • York City Bureau of Permits, Planning, & Zoning • City of York Public Works(recreation) • York County Literacy Council • Community First Fund • York City Health Bureau • York City Human Relations Commission 	<p>On site reviews were completed for the following projects:</p> <p>Y Community Development Corporation:</p> <ul style="list-style-type: none"> • Historic Fairmount • SMB Scattered Site <p>YMCA: SRO (Single Room Occupancy)</p> <p>Crispus Attucks:</p> <ul style="list-style-type: none"> • SKW Properties • SHP Properties

Geographic Distribution

A map depicting low/mod income areas (i.e., those areas where at least 51% of the residents have income at or below 80% of the area median income as adjusted for family size) and project locations has been provided for reference below. The majority of activities funded in 2009 were considered “citywide.” Activities such as acquisition, demolition, interim assistance (Clean and Seal and building stabilization), economic development, homeownership (York Homebuyer Assistance Program), and housing rehabilitation provide services where needed and requested. Likewise services that are provided to all lower income persons based on presumed benefit and need without regard for area benefit include English as a Second Language by the Literacy Council and HIV Testing by the Health Bureau. The Community Progress Council and the Housing Alliance respond to needs for housing services based on need and income.



F. Leveraging of Public and Private Funds

In 2009, the City of York continued in its last year of implementation of the Elm Street Program Residential Reinvestment Grant from the PA Department of Community and Economic Development. Federal funds made available from HUD leveraged these public and other private resources. The Elm Street Program is supporting the on-going neighborhood revitalization of the *Community Renaissance Project* for the Olde Towne East neighborhood. When complete, the residential reinvestment grant will be used to complete the installation of new sidewalks, street lights and trees in the 200 and 300 blocks of East Princess Street and East Prospect Street in Olde Towne East, an Elm Street neighborhood (see diagram).



York City and its partners have created tremendous momentum for positive change in the Olde Towne East neighborhood. Since the Elm Street grant award, and this five year state designation, the Project has leveraged \$6.2 million towards both capital and program expenses.

The Community Renaissance/Elm Street Project in Olde Towne East is a comprehensive strategy to improve the social, economic and physical conditions in Olde Towne East. The project was developed through a community planning process that included residents

and stakeholders and continues to evolve with input from a Strategic Alliance Board and from the Olde Towne East Neighborhood Association.

The Community Renaissance Project/Olde Towne East neighborhood began receiving Elm Street funding in 2004; currently the Renaissance Project is in its fifth year of funding. As of June 30, 2010 the Olde Towne East Renaissance Project will no longer be receiving Elm Street funding. However, the Renaissance Project continues with its mission; it is in the Third Phase of the project, which will focus on the streetscape improvements to the 100 and 200 Blocks of South Pine Street

The project is reporting significant results as it reaches for its four primary objectives, as outlined below:

Objective: Improve Safety

Results:

- Scores on quality of life surveys conducted in April of 2008 increased 11% since 2007. These surveys take into account noise, safety, drugs, unaccompanied children, and trash.
- Residents conducted and organized numerous residential walking patrols
- Crime is down by 17% from 2008-2009; crime down by 24% since 2001

Objective: Improve Physical Conditions

Results:

- 2 annual cleanups were held in 2009
- Flower pots were strategically placed at visible intersections

Objective: Strengthen the Economy of the Neighborhood

Results:

- A total of 15 homes were sold in 2009 averaging \$63,245, up from an average sales price of \$29,456 in 2000 (53% increase)
- In 2009, the number of building permits declined, but overall, building permits have doubled since 2001
- Private investment in neighborhood properties exceeded \$4,503,337 in 2009
- One house rehabbed by Habitat for Humanity was sold to homeowners along East Prospect Street

Objective: Make Improvements Sustainable

Results:

- Elm Street Community Alliance established with by-laws, leadership, and active committees
- 64 dues-paying members of the neighborhood association
- Three, five-year corporate partnerships established
- Youth committed to sustaining green space through 4-H club

- Over 200 volunteers supported the project in 2009, their value equates to \$19,610
- Over \$7 million invested thus far
- Olde Towne East neighborhood association organized four successful events in 2009

At the core of the Renaissance Project is the *Community Renaissance Park*. Dilapidated housing was demolished to create open green space for the community. The sources of funds for the project are presented below and represent effective leveraging of private and public funds through the use of CDBG dollars.

PHFA - \$1.01 million
CDBG - \$935,000
DCED

Elm Street: \$2 million
Neighborhood Assistance Tax Credits: \$250,000
Community Revitalization Funding: \$30,000
Elm Street Special Response Funding: \$385,000
Core Communities: \$350,000

York County - \$100,000
Wachovia Regional Foundation - \$750,000
Private Foundations - \$25,000
York Housing Authority - \$200,000

Estimated Total: \$6,235,000 (Does not include the City's Hometown Streets project on S. Queen St.)

In addition to the project above, the City of York received funds from the American Reinvestment and Recovery Act (ARRA) for CDBG program activities (\$453,416) and for Homeless Prevention and Rapid Re-Housing Program (\$693,600).

The City is part of the Altoona/Central PA Continuum of Care. In 2009, the Continuum received \$4,115,474 in funding including projects in the York area.

The York County Housing Authority also administers the federal public housing and Seciton 8 program in the City of York. They received funds in 2009 in the amount of \$12.1 million

There were no awards of Low Income Housing Tax Credit projects in the City during 2009.

G. Summary of Citizen Comments

There were no comments received from the community during FY 2009.

H. Self-Evaluation: Analyses of Successes and Failures and Actions Taken to Improve Programs

The U.S. Department of Housing and Urban Development performance measurement system is intended to assist grantees with achieving the national objectives and local

goals of HUD-funded programs. Part 1: B, located earlier in this CAPER, lays out the review of activities and their performance measures for the program year. Performance measurement is an organized process for gathering information to determine how well programs and projects are meeting needs, and then using that information to improve performance and better target resources.

The City is undertaking projects and activities consistent with the five-year goals. The City of York employed a multi-faceted approach in attempting to meet its affordable housing needs. The City recognizes that available resources and production capacity limit the extent to which affordable housing needs can be addressed. Recognizing that available resources are not sufficient to meet all of its affordable housing needs, the City is prioritizing projects based on the need.

Also, attracting new businesses has been the main barrier to economic development. In preparation of the 2005-2009 Five-Year Consolidated Plan, the City noted a desire on the part of the public for CDBG and HOME funds to be utilized more strategically in support of economic and neighborhood redevelopment.

2. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of Expenditures to Priority Needs

The City of York has pursued all resources and supported applications for funding that would advance the goals of the Five-Year Plan. The City did not by action or by failure take action in any way to hinder the implementation of the Plan.

B. Low-Moderate Income Benefit

Upon completion of the 2009 fiscal year, 88.36 percent of CDBG funds were expended on activities benefiting low- and moderate-income persons either as area benefit, limited clientele benefit, or as housing activities. ■

During the 2007 fiscal year, only 62.79 percent of CDBG funds were expended on activities benefiting low and moderate income persons either as area benefit, limited clientele benefit or as housing activities. Because this percentage was below the statutorily required threshold of 70 percent low/mod benefit, the City of York amended its 2007 Action Plan to establish a three-year certification period; by the end of 2009, the combined 2007, 2008 and 2009 CDBG expenditures will reach or exceed 70 percent low/mod benefit. The City has met the three-year goal.

	Amount subject to L/M calculation	Amounts spent on L/M activities	Percentage
2007	2,236,572.64	1,404,249.87	62.79%
2008	1,849,003.12	1,541,023.48	83.34%
2009	1,267,605.07	1,120,106.07	88.36%
CUMULATIVE	5,353,180.83	4,065,379.42	75.94%

C. Amendments and Other Changes to Program

There were no amendments or major changes to the overall Consolidated Plan (CP) program priorities or objectives during the program year. Because some of the priorities of the Consolidated Plan are fairly broad, there is flexibility for new programs that fit into these categories to be added when reprogramming occurs and as each funding cycle arises.

i. Completion of Planned Actions to Pursue All Resources Identified in Plan

The City pursued all other sources of funds identified in the CP.

ii. Completion of Planned Actions to Certify Consistency for Local Applicants for HUD Funds

The City did not withhold any Certifications of Consistency with the local plan.

iii. Completion of Planned Actions to Support Consolidated Plan Goals

The City undertook all actions needed to support the CP goals.

D. Actions Taken to Avoid Displacement

The City of York recognizes that the Section 104(d) ruling specifies relocation assistance for displaced low/moderate income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other uses. In 2009, five households were relocated that required assistance under Section 104(d).

E. Program Beneficiaries – Economic Development

The Community First Fund (CFF) was funded to provide job creation activities through loans to micro-enterprises and small businesses. During 2009, there was but one business that received assistance to facilitate operations, four existing businesses were assisted through its loan program and no business start-ups were assisted. In addition, CFF undertakes entrepreneurial training activities. CFF provided introductory information on business start-up and other related business services to 36 individuals; 31 received higher-level technical assistance. In 2009, 24 jobs were created or retained through the CFF.

F. Limited Clientele Activities

Limited Clientele Activities are those that benefit low-to-moderate income persons based on specific characteristics.

Presumed Benefit – program extends the presumption of low income to facilities serving the elderly, victims of domestic violence, persons who are homeless, illiterate or migrant workers and persons with disabilities.

Intake – Certain types of programs require that the households that benefit show that they are low or moderate income. Day Care and Homeownership counseling utilize intake to ascertain eligibility.

Nature and location – by their nature or their location, certain activities will benefit low-to-moderate income persons such as a food pantry or public CDBG funded programs, which served a limited clientele include:

Presumed benefit	White Rose Center	Senior Citizen Center
Intake – client income	Spanish American Center	Bilingual Human Services Program
Presumed Benefit	Bell Socialization	Provide shelter services to the homeless

Presumed Benefit	Literacy Council	ESL services to Income eligible clientele
Intake – client income	City Health Bureau	HIV/STD Testing
Intake – client income	Rental Assistance Programs	Rental housing services to eligible clientele
Intake – client income	Delphia Management/Dutch Kitchen	Affordable SRO Housing
Nature and location	City Public Works-Park Patrols	Provide safety in parks

Each of these programs provides intake to determine that a majority of persons utilizing services are low or moderate income.

G. Rehabilitation Accomplishments and Costs

i. Units Completed for Each Type of Program

See Part 1: B and D above, which fully describe activities and accomplishments.

ii. CDBG Expenditures for Rehabilitation

See PR 23 in the appendix.

H. CDBG Financial Summary Attachments

i. PR 26 – CDBG Financial Summary Report

IDIS Report PR 26 is attached. This report provides an overview of the financial resources and expenditures for the CDBG program during fiscal year 2009.

ii. Program Income, Adjustments, and Receivables

A \$600 adjustment was taken on revenue. IDIS is reporting \$600 more than was actually received during 2009.

3. HOME PROGRAM

A. Distribution of HOME Funds among Identified Needs

In 2009, all HOME funds were used for activities that benefited extremely low income, low income and moderate income persons. In addition to the grant, funds from prior years were reprogrammed. Grant funds were distributed among the following types of activities:

HOME Projects (Eligibility and National Objective Citations)	Location	Funding Amount
YWCA Renaissance (Acquisition of 5 structures 24 CR 92.205 (a))	Olde Towne East Neighborhood	\$100,000
York Area Development Corp. (CHDO operating dollars for staff support 24 CFR 92.208 (a) (b))	116 North George St	\$15,000
Crispus Attucks (Rental Rehabilitation of two properties 24 CFR 92.205 (a))	620-622 S George St	\$100,000
Delivery costs for Homeownership Program	City-Wide	\$28,800
Down Payment & Closing Cost for Homeownership Program	City-Wide	\$81,000
Y-CDC Salem Square (Housing Rehabilitation Project 24 CFR 92.205 (a))	600 Block of West Princess St	\$217,036
CONE (Phase I Housing Rehabilitation 24 CFR 92.205 (a))	City-Wide	\$150,000
HOME Administrative Funds (Bureau of Housing Services for Program Management 24 CFR 92.207 (a) (b) (c) (e) (f) (g))	One Marketway West	\$55,300
Community Housing Development Organization (Y-CDC Salem Square) (Required set aside 24 CFR 92.208 (a) (b))	One Marketway West	\$82,964
TOTAL:		\$830,100.00

B. HOME Match Report (HUD 4107A)

The City of York is a distressed community and has a Match Waiver of 100%.

C. Contracting Opportunities for Minority/Women-Owned Business Enterprises

This form is now submitted electronically to HUD in October of each year. A copy is attached in the IDIS reports section of the CAPER.

D. Summary of Results of Onsite Inspections of HOME Rental Units

As required by 24 CFR 92.504(d), during the required affordability period for HOME assisted rental units, the Program Compliance Specialist performs on-site inspections of HOME assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR 92.251. As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually.

On-site inspections conducted in 2009 are shown on the following table.

<u>RENTAL SITE VISITED</u>	<u>ADDRESS</u>	<u>NUMBER OF UNITS INSPECTED</u>	<u>DATE VISITED</u>	<u>ISSUES ADDRESSED</u>
YCDC	272 W. Market St.-Apt. 202	6		Due to staff turnover, no formal reports were filed.
	353 W. King St.-Apt. 301			
	367 W. King St.-Apt. 201			
	272 W. Market St.-Apt. 102			
	353 W. King St.-Apt. 201			
	270 W. Market St.-Apt. 201			
Historic Fairmount	338 N. Beaver St.-Unit 101	8		Due to staff turnover, no formal reports were filed.
	339 N. Beaver St.-Unit 201			
	339 N. Beaver St.-Unit 301			
	438 N. Beaver St.-Unit 101			
	444 N. Beaver St.-Unit 101			
	444 N. Beaver St.-Unit 201			
	443 N. Beaver St.-Unit 202			
453 N. Beaver St.-Unit 203				

YMCA/SRO	90 N. Newberry St.- Rooms 321, 304, 306, 319, 321, 323, 327, 403, 431, 434, 436, 439, 501, 503, 506, 508, 515, 520, 523, 530, 532, 534	23		Due to staff turnover, no formal reports were filed.
Crispus Attucks				Due to staff turnover, no formal reports were filed.

E. Assessment of Effectiveness of Affirmative Marketing Plans

The City of York uses affirmative marketing strategies of its projects. There were no new projects in 2009 that were required to comply with an affirmative marketing plan. However, those projects monitored in 2009 all had affirmative marketing plans in place. The Community Housing Development Organization (CHDO) agreement between Housing Initiatives Community Development Corporation, Y-Community Development Corporation, York Area Development Corporation, Creating Opportunities in Neighborhood Environments (CONE) and Pennsylvania Interfaith Community Programs, Inc. and the City of York encourages that they will develop and utilize an Affirmative Marketing Plan in the sale and/or rental of HOME assisted units.

4. IDIS REPORTS & APPENDICES

IDIS REPORTS

A. CDBG Reports

- i. PR26 - Financial Summary Report for Program Year 2009**
- ii. PR23 - Summary of Accomplishments**
- iii. PR03 - Activity Summary Report**
- iv. PR 83 – CDBG Performance Measures**

B. HOME Reports

- i. PR27 - Status of HOME Grants**
- ii. Contract and Subcontract Activity (Not IDIS)**
- iii. PR 84 – HOME Performance Measure**

APPENDIX

- 1. Proof of Publication**
- 2. Section 3 Report**
- 3. York Housing Authority Capital Fund Tables**

A. CDBG Reports

- i. **PR26 – Financial Summary**
- ii. **PR23 – Summary of Accomplishments**
- iii. **PR03 – Activity Summary**
- iv. **PR 83 – CDBG Performance Measures**

B. HOME Reports

- i. **C04PR27 - Status of HOME Grants**
- ii. **Contract and Subcontract Activity (Not IDIS generated)**
- iii. **PR 84 – HOME Performance Measures**

Appendix 1 – Proof of Publication and Citizen Comments

The following page presents proof of publication announcing the availability of the draft CAPER for citizen comment 15 days prior to the submittal to HUD.

INSERT comments received by citizens by the conclusion of the review period.

Appendix 3 – Public Housing Authority Capital Fund Tables