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CITY OF YORK, PA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

2014

DRAFT

FEDERAL ENTITLEMENT PROGRAMS
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) & HOME INVESTMENT PARTNERSHIP (HOME)

CITY OF YORK, PA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

2014

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for the

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CITY OF YORK, PENNSYLVANIA
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)

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INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) is for the City of York, Pennsylvania, an entitlement community receiving Community Development Block Grant (CDBG) Program funds and HOME Investment Partnerships Program (HOME) funds from the U.S. Department of Housing and Urban Development. The CAPER documents the City's achievements through the use of these funds toward providing decent housing, creating suitable living environments, and expanding economic opportunity for low and moderate-income persons.

The report contains a narrative summary of 2014 programmatic accomplishments, the status of actions undertaken during the year to implement the City's overall strategy and a self-evaluation of progress made during the past year addressing priority needs and objectives.

The CAPER complies with the process established by the U.S. Department of Housing and Urban Development (HUD) housing and community development formula-based programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME).

Success of the City's community development strategy relies upon a multi-faceted approach to provide livable neighborhoods and affordable housing to its residents. This effort will continue to rely on the partnership of public sector, private sector, and nonprofit entities and will utilize a combination of resources to finance affordable housing and economic development activities. Progress is measured by how well the City has addressed the priorities set forth in its Five-Year (2010-2014) Consolidated Plan and Fiscal Year 2014 (FY 14) Action Plan.

2014 RESOURCES

During the Fiscal Year 2014 grant period (January 1, 2014 through December 31, 2014), the City of York received federal entitlement grant resources as follows:

Community Development Block Grant (CDBG)	**$1,208,304.00**
HOME Investment Partnership (HOME)	**$380,852.00**
TOTAL	**$1,589,156.00**

In addition, program income was generated from prior year activities and made available in FY 2014. Unallocated funds from prior years were also available in 2013. The totals of program income and unallocated funds available were as follows:

CDBG Program Income	**$110,101.32**
HOME Program Income	**$0**
TOTAL	**$110,101.32**

The City reprogrammed resources from previous years were as follows: HOME $100,000 CDBG $140,610.68.

Combined, the total resources available during the fiscal year were: $1,939,868.00.

2014 ACTIVITIES & BUDGETED ALLOCATIONS

Listed below are the allocations approved for the 2014 program year by activity and responsible agency.

2014 CDBG FUNDS AS BUDGETED

CDBG Projects **Eligibility and National Objective Citations**	**Location**	**Funding Amount**
Code Enforcement Provide systematic code enforcement in eligible areas of the City. 24 CFR 570.202(c) 24 CFR 570.208 (a)(1)(i)	City-wide	$150,000.00
Acquisition/Delivery To be undertaken by the RDA or City to secure properties acquired until rehabilitation or demolition 24 CFR 570.201(d) 24 CFR 570.208 (b)(2)	City -wide	$20,000.00
Clearance – Demolition/Delivery To be undertaken by the RDA or City to secure properties acquired until rehabilitation or demolition 24 CFR 570.201 (d) 24 CFR 570.208 (b) (2)	City -wide	$109,139.00 Program Delivery $2,500.00

Interim Assistance/Delivery Building Stabilization by RDA pending Rehab or demolition. 24 CFR 570.201(f) 24 CFR 570.208 (b)(2)	City-wide	$46,652.00 Program Delivery $2,500.00
Economic Development Community First – Micro enterprise and Small Business Development Loan Program 24 CFR 570.201 (o) 24 CFR 570.208 (a) (3)	City-wide	$25,000.00
Literacy Council Provide grants to homeowners to improve front of property 24 CFR 571.201 (e)	800 East King Street	$17,993.00
Public Service York Health Bureau -HIV/STD Testing 24 CFR 570.201 (e)	City-wide	$5,000.00
Public Service Community Progress Council –Homebuyer assistance program to Low Income clientele 24 CFR 570.201(e) 24 CFR 570.208 (a) (i)	City-wide	$48,354.00
Public Service Human Relation Commission-Fair Housing enforcement and administration 24 CFR 570.206	City-wide	$5,000.00
Public Improvements Public Works, sidewalks and curbs 24CFR 570.201 (c) 24 CFR 570.208 (a) (j)	City-Wide	$424,017.00
Section 108 Loan Repayment Repayment of Section 108 loan	Housing and community facilities projects	$361,200.00
Administration Program oversight and management including Citizen Participation and applications for other federal programs including, Planning, Mapping; Indirect cost allocation; Historic Reviews for Rehabilitation programs under Section 106 Programmatic Memorandum of Agreement 24 CFR 570.205, 24 CFR 570.206 (a) (b) (f)		$241,661.00
Total		**$1,459,016.00**
HOME Projects **Eligibility and National Objective Citations**	**Location**	**Funding Amount**
Community Progress Council/Delivery Homebuyer down payment and Closing cost		$109,014.00
CONE (CHDO)/Delivery **Homes at Thackston Park**	City-wide	$191,753.00 Program Delivery $1,000.00
Rental Rahabilitation Crispus Attucks 24 CFR 92.205 (a)	City-wide	$100,000.00
HOME Admin Funds Bureau of Housing Services for program management 24 CFR 92.207(a)(b)(c)(e)(f)(g)	City-wide	$ 38,085
Habitat Housing rehab. Project. 24 CFR 92.205(a)	33 S Seward St	41,000
Total		**$480,852.00**

LEVERAGED RESOURCES

1. Federal Funds

The City of York is a part of the York City and County Continumm of Care. In June 2011, York County was appoved by HUD to create a local County/City Continumm of Care (COC), thus officially seceding from the Central Harrisburg Region COC that it was a part of since 2005.

The purpose of the COC is to develop and implement a local 10 year strategy to end homelessness in York City and York County. In 2014 the COC recievced $1,012,925 to fund 10 projects.

The York City Housing Authority also administers the federal public housing and Section 8 programs in the City of York. YCHA received funds in 2014 in the amount of $11,226,795 and Capital Grants Program funds in the amount of $1,037,854.

2. Non-Federal

In addition to the federal entitlement funds received by the City of York, other sources of funding were used to help the City accomplish its housing and community development goals.

Via the PA DCED Elm Street program, the City of York secured a $250,000 grant to to help fund the rehabilitation of the Gus's project located in the Salem Square neighborhood on the West end of town. The funds were applied for and secured in 2013. The actual contract was not signed until January 2014. The Gus's rehabilitation project continues the City's effort and focus on transforming a problem area of the City into a vibrant and welcoming neighborhood. The City and other investors have invested millions of dollars into this neighborhood in the form of housing rehabilitation for rent and sale, street scaping, and street repairs. The Gus's rehab project will continue the transformation in this community.

The Housing Authority continued to invest NSP 3 funds into the Old Towne East neighborhood. In 2014, the HA purchased three (3) properties from the York City Redevelopment Authority. The properties were rehabbed by Habitat for Humanity and a private developer. The Two (2) properties rehabbed by Habitat were sold to an income eligible family, the same with the property developed by the private developer. NSP 3 funds were exhausted in 2014.

The City of York set aside $109,000 of 2014 HOME funds for down payment and closing cost assistance for the first time home buyer program. These funds are targeted to low to moderate income first time home buyers looking to purchase a home in the City of York. The City encourages and promotes the use of this program throughout the City to those interested and qualified buyers. The City is optimistic by the increase in number of home sales over the past year. In 2014 there were a total of 312 total home sales in the City of York. We feel that this is an indication of a fiscal recovery taking hold, ultimately having a positive effect on our local economy as well as the housing market.

The Northwest Triangle Project

The land for the Phase II development of the Northwest Triangle project west of North Beaver Street bounded to the North and West by the Codorus Creek and abutting St. John's Episcopal Church at Gay Avenue consists of approximately 5.2 acres of developable land. In early 2012 the City through its Redevelopment Authority actively sought developers through an open request for proposals process. The earliest open cry for developers was in 2006 and resulted in an award to the development team of Kinsley/Enterprise as Master Developer for the site. With the advent of the market crisis in 2008 and advent of the worse recession of our generation Enterprise withdrew from the Phase II portion of the project.

The series of proposals that were born from that second offering included various high density mixed use, market-rate residential and retail projects. Notably a highly anticipated CODO 200 rental unit product of across two structures along the block face of North Beaver Street. This project was the result of careful evaluation of the successes of the CODO Development Group's previous developments in the City and the desire in the local marketplace for additional market housing in the context of the Central Business District in close proximity to several downtown amenities allowing residents the opportunity to walk to several destinational draws that dot the landscape in the CBD such as Santander Stadium, the host of eating establishments through the business improvement district, and York's growing arts scene. CODO has entered into a redevelopment agreement with the RDA and is anticipated to commence construction in 2015.

The Authority continues to field various inquiries from developers, site selectors, and community stakeholders interested in the remaining parcelage at the site along the creek bend. Including the not limited to extending the Heritage Rail Trail from its current terminus at Lafayette Plaza along West Philadelphia Street through the site to the 150 acre John Rudy Park, further increasing the interconnectivity of the secondary roadways and completing the street grid between Pershing Avenue and North Streets, and additionally developing greenspace throughout the area. The end goal for the redevelopment area remains to increase the economic viability of future development projects, surrounding land values and the corresponding tax base, improve the overall jobs per acre ratio as touted in the original blight certification that noted the economically undesirable land use as the paramount concern due to the lack of efficiencies achieve with the prior industrial use of the site.

1. GENERAL REQUIREMENTS

A. Evidence of Public Notice for CAPER Review

Ads were placed in the *York Dispatch* and the *York Daily Record* newspapers notifying the community of the availability of the CAPER for public review beginning March 9, 2014. The advertisement included a notice that comments received through March 23, 2014, would be considered, providing a 15-day comment period. The notice and summary of comments received are found in appendices of this CAPER.

B. Assessment of Progress toward One- and Five-Year Goals / Performance Measurement

The Five-Year Plan describes several primary goals that would drive funding decisions for the period 2010 through 2014. The Annual Action Plan for 2014, the last year of the five year plan, described actions to be undertaken to meet those goals.

The goals listed in the Five-Year Plan, presented under the separate headings of *Affordable Housing Goals* and *Non-housing Community Development Goals*, are shown below.

AFFORDABLE HOUSING GOALS
1. Increase Homeownership **2. Reduce Housing Blight, Deterioration** **3. Strengthen Neighborhoods** **4. Provide Safe and Accessible Housing**
Non-Housing **COMMUNITY DEVELOPMENT GOALS**
5. IMPLEMENT THE *YORK STRATEGIC PLAN 2015* emphasizing economic development, public facilities and public services as high priorities and infrastructure as a medium priority.

The following tables depict accomplishments in three key areas toward one- and five-year goals:

1. To increase homeownership, between 2010 and 2014, the City of York hopes to assist 60 renters to become homeowners. Various programs will be used.							5-Yr Goal: 60 new homeowners & homeowner units
Program	**Funding Source**	**2010**	**2011**	**2012**	**2013**	**2014**	**Cumulative Total**
3/2 Program Downpayment and Closing Cost Assistance	HOME CDBG	8	13	8	16	15	60
Salem Square Project	HOME PHFA	0	16	0	0	0	16
							76

2. To reduce blight and deterioration and preserve the existing owner-occupied housing stock, between 2010 and 2014, the City of York hopes to assist 125 housing units, including those that are low income owner-occupied, with rehabilitation. Various programs will be used.							**5-Yr Goal: 125 units**
Program	**Funding Source**	**2010**	**2011**	**2012**	**2013**	**2014**	**Cumulative Total**
Housing Rehabilitation Program	CDBG HOME	18	25	2	0	0	45
RDA Property Acquisition, Disposition, Stabilization	CDBG	5	8	28	12	19	117
							160

3. To reduce blight and deterioration in rental housing, between 2010 and 2014, the City of York hopes to address code violations in 1200 rental-occupied housing units. Various programs will be used.							**5-Yr Goal: 1200**
Program	**Funding Source**	**2010**	**2011**	**2012**	**2013**	**2014**	**Cumulative Total**
Rental Rehabilitation[3]	CDBG HOME	1271	1622	1334	4577	1186	10,000
Façade Improvement Program	CDBG				2	6	8
							10,008

Changes in Accomplishment Objectives

There were no changes during FY 2014.

Performance Measurement

In recent years, HUD has emphasized the importance of performance measurement among all of its grantees. The framework HUD has developed connects the three priorities of decent housing, suitable living environments, and economic opportunity with three possible

outcomes of improved access or availability, improved affordability, or improved sustainability.

	IMPROVED AVAILABILITY AND/OR ACCESSIBILITY	IMPROVED AFFORDABILITY	IMPROVED SUSTAINABILITY
DECENT HOUSING	DH – 1	DH – 2	DH – 3
SUITABLE LIVING ENVIRONMENT	SL – 1	SL – 2	SL – 3
ECONOMIC OPPORTUNITY	EO – 1	EO – 2	EO – 3

The tables on the following pages use these nine outcome measures to evaluate actions and accomplishments and to compare them against annual goals.

AFFORDABLE HOUSING GOAL #1:
INCREASE HOMEOWNERSHIP

In 2014, York improved the affordability of decent housing through its York Homebuyer Assistance Program (YHAP). Accessibility to decent housing was improved through housing counseling for first-time homebuyers. The Community Progress Council carried out both activities,

HUD PERFORMANCE MEASURES:

DH-2 (1)– improved affordability of decent housing

AFFORDABLE HOUSING GOAL #1 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
First Time Homebuyer Counseling & Assistance	Provide counseling and down payment/closing cost assistance to low- and moderate-income first-time homebuyers.	HOME CDBG	Number of homebuyer's household receiving counseling and down payment/ closing cost assistance.	2010	12	8
				2011	12	13
				2012	12	8
				2013	12	16
	2014 Agent (or Subrecipient): Community Progress Council		DH-2 (1) Improved affordability of decent housing	2014	12	15
			Multi-Year Accomplishment			60

AFFORDABLE HOUSING GOAL #2: REDUCE HOUSING BLIGHT & DETERIORATION

In 2014, York work to reduce housing blight and deterioration through a number of methods. Sustainability of decent housing was improved through Codes Enforcement and the City's Demolition program. Meanwhile access to decent housing was improved through support of the lead-based paint-testing program.

HUD PERFORMANCE MEASURES:
DH 3 (1) – improved sustainability to decent housing
SL 3 (1) – improved sustainability to suitable living environment

AFFORDABLE HOUSING GOAL #2 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
Codes Enforcement	Perform inspections on housing units in Low/moderate income neighborhoods.	CDBG	Number of inspected units which complaints are abated	2010	1200	1,271
				2011	1200	1,622
				2012	1200	1334
				2013	1200	4320
	2014 Agent (or Subrecipient): York City Department of Planning, Permits and Zoning		DH-3 (1), Improved sustainability to decent housing	2014	1200	5351
			Multi-Year Accomplishment			**13,898**
Demolition Program	Demolish vacant, dilapidated buildings that are a threat to health and safety of various low/moderate income areas	CDBG	Number units demolished	2010	2	2
				2011	2	2
				2012	2	3
			SL-3 (1), Improved sustainability of suitable living environment.	2013	2	2
	2014 Agent (or Subrecipient): York City Redevelopment Authority			2014	2	3
			Multi-Year Accomplishment			**12**
Lead Paint testing Program	Support XRF machine maintenance for use in lead-based paint testing.	CDBG	Number of Persons enrolled and receiving services.	2010	50	50
				2011	50	**N/A**
				2012	50	**N/A**
				2013	50	**N/A**
	2014 Agent (or Subrecipient): Not funded City of York Department of Health		DH-3 (1), Improved sustainability to decent housing	2014	50	**N/A**
			Multi-Year Accomplishment			**59**

AFFORDABLE HOUSING GOAL #3:
STRENGTHEN NEIGHBORHOOD THROUGH HOUSING IMPROVEMENTS

In 2014, York improved the sustainability of decent housing by funding the Redevelopment Authority's acquisition for rehabilitation. Cleaning and sealing dilapidated structures via the Interim Assistance program improved the sustainability of suitable living environments.

HUD PERFORMANCE MEASURES:
DH-3 (2)– improved sustainability to decent housing
SL 3 (1) – improved sustainability to suitable living environment

AFFORDABLE HOUSING GOAL #3 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
Acquisition Program	Acquire abandoned properties to resell for rehabilitation	CDBG	Number of units acquired	2010	2	1
				2011	2	3
			DH-3, Improved sustainability to decent housing	2012	2	1
				2013	2	0
	2014 Agent (or Subrecipient): York City Redevelopment Authority			2014	2	0
			Multi-Year Accomplishment			5
Disposition Program	Convey Properties to private investors for rehabilitation	CDBG	Number units conveyed for rehabilitation	2010	2	0
				2011	2	0
				2012	2	0
			SL-3, Improved sustainability of suitable living environment	2013	2	0
	2014 Agent (or Subrecipient): Not Funded York City Redevelopment Authority			2014	2	0
			Multi-Year Accomplishment			0
Interim Assistance Program (VACANT HOUSING STABILIZATION)	Clean and seal vacant buildings owned by the City of York Redevelopment Authority	CDBG	Number of units receiving attention	2010	2	2
				2011	2	5
				2012	2	24
			SL-3, Improved sustainability of suitable living environment	2013	2	
	2013 Agent (or Subrecipient): City of York Department of Health			2014	2	
			Multi-Year Accomplishment			31

AFFORDABLE HOUSING GOAL # 4

PROVIDE SAFE AND ACCESSIBLE HOUSING

In 2014, York improved the accessibility to decent housing for homeowners with critical systems repairs through the Single Family Owner-occupied Program. Vacant units were rehabilitated for rental via Crispus Attucks and HICDC also the units rehabilitated by YWCA and YCDC for home ownership

HUD PERFORMANCE MEASURES:

DH 3 (1) – improved sustainability to decent housing

DH-1 (1,2) Improved availability and accessibility to decent house

* Units were completed in 2011.

** Units were scheduled for completion in 2010, but were not completed until 2011.

AFFORDABLE HOUSING GOAL #4 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
Single Family Owner - Occupied Program	Assist homeowners with immediate structural needs such as roof, heating & electrical system repairs.	CDBG	Number of owner-occupied housing units rehabbed.	2010	25	18
				2011	25	25
				2012	25	2
			DH-3 (1), Improved sustainability to decent housing.	2013	25	N/A
	2014 Agent (Subrecipient): York City Bureau of Housing Services			2014	25	N/A
			Multi-Year Accomplishment			**45**
Housing Rehabilitation Program	Rehabilitate housing units for homeownership by low/moderate income households.	HOME PHFA	Number units rehabilitated.	2010	1	0
				2011	N/A	2*
				2012	N/A	
			DH-1 (1) Improved accessibility to decent house.	2013	N/A	
	2014 Agent (or Subrecipient):Not Funded YWCA			2014	N/A	
			Multi-Year Accomplishment			**2**
Rental Rehabilitation	Rehabilitate housing units for rental occupancy by low/moderate income households.	HOME	Number units rehabilitated.	2010	1	0
				2011	N/A	2**
				2012	N/A	
			DH-1 (2) Improved accessibility to decent house	2013	N/A	
	2014 Agent (or Subrecipient): Crispus Attucks			2014	N/A	
			Multi-Year Accomplishment			**2**

AFFORDABLE HOUSING GOAL # 4
PROVIDE SAFE AND ACCESSIBLE HOUSING

Continue: DH-1 (1) Improved availability and accessibility to decent house.

AFFORDABLE HOUSING GOAL #4 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
New Housing Construction/Rental	New construction of rental units	HOME	Number of new rentals and for sale units constructed by CONE & HICDC.	2010	45	0
				2011	n/a	
				2012	n/a	
				2013	67	67
	2014 Agent (Subrecipient): CONE/Homes at Thackston Park Pirhl/George Street Commons. Rental Developments.		DH-1 (1,3) Improved availability & accessibility to decent housing.	2014	0	0
				Multi-Year Accomplishment		**67**
Housing Rehabilitation and New Construction	Rehabilitate vacant housing units & new construction for home-ownership by low /moderate income households	HOME	Number units rehabilitated and constructed.	2010	1	0
		PHFA		2011	N/A	16*
				2012	N/A	
			DH-1 (1) Improved availability & accessibility to decent house.	2013	N/A	
	2014 Agent (or Subrecipient): YCDC/Homeownership			2014	N/A	
				Multi-Year Accomplishment		**16**

* 11 properties were rehabilitated and 5 new constructions completed for homeownership. Properties are on the market for sale.

Continue: DH-3 (2) Improved sustainability to decent housing.

AFFORDABLE HOUSING GOAL #4 SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
ental Rehabilitation	Rehabilitation of common areas of the 59 SRO	CDBG	Number of structures rehabilitated.	2010	1	0
				2011	N/A	1*
				2012	N/A	
			DH-3 (2), Improved sustainability to decent housing.	2013	N/A	
	2013 Agent (Subrecipient): Dutch Kitchen			2014	N/A	
				Multi-Year Accomplishment		**1**
Rental Rehabilitation	Rehabilitation of units for mentally ill tenants	CDBG	Number units rehabilitated	2010	2	0
				2011	N/A	2**
				2012	N/A	
			DH-3 (2), Improved sustainability to decent housing	2013	N/A	
	2014 Agent (or Subrecipient): Bell Housing Services/Bell Socialization Inc.			2014	N/A	
				Multi-Year Accomplishment		**2**

AFFORDABLE HOUSING GOAL # 4
PROVIDE SAFE AND ACCESSIBLE HOUSING

* Rehabilitation completed in 2011.
** Rehabilitation of units completed in 2011.

OTHER HOUSING ACTIVITIES

HOME funds were also allocated to the Community Progress Council to administer the York Housing Assistance Program. Additionally, the City relied on Historic York, Inc. to perform

historic reviews for rehabilitation programs under the *Section 106 Programmatic Memorandum* guidelines. This ensures that historic resources are protected when housing units are rehabilitated.

NON-HOUSING COMMUNITY DEVELOPMENT ACTIVITIES

In addition to housing activities, community development goals were also furthered in 2013. The tables on the following pages chart York's non-housing actions and accomplishments relative to HUD's prescribed performance measurement system.

NON-HOUSING COMMUNITY DEVELOPMENT GOALS
High Priorities: Economic development, public facilities, and public services
Medium Priorities: infrastructure improvements

ECONOMIC DEVELOPMENT: In 2014, the City of York continued in its efforts to improve economic opportunity through the Community First Fund's Micro-Enterprise loan program.

HUD PERFORMANCE MEASURE:
EO-1(1) – improved availability/accessibility of economic opportunity (

COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	5 YEAR PLAN EXPECTED NUMBER	5 YEAR PLAN ACTUAL NUMBER
Economic Development	Provide funding for micro-enterprise business development; technical assistance and access to Capital	CDBG	Number of jobs created, retained	2010	21	40
						27
			EO-1(1), Improved availability/accessibility of economic opportunity	2012	21	49
				2013	21	25
	2014 Agent (or Subrecipient): Community First Fund			2014	21	57
			Multi-Year Accomplishment			**198**

PUBLIC FACILITIES/INFRASTRUCTURE: Accessibility to a suitable living environment was improved through public facilities improvements including the Martin Library, YWCA, infrastructure and parks.

HUD PERFORMANCE MEASURE:
SL-1 – improved accessibility to a suitable living environment

COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	5 YEAR PLAN EXPECTED NUMBER	5 YEAR PLAN ACTUAL NUMBER
Public Facility Improvements	Self-check out stations to served York City residents	CDBG	Number of clients benefiting by improvement.	2010	4,042	4,042
				2011	n/a	0
				2012	n/a	0
			SL-1 (1), Improved accessibility to suitable living environment	2013	n/a	0
	2014 Agent (or Subrecipient): Not funded Martin Library			2014	n/a	0
				Multi-Year Accomplishment		**4,042**
Public Infrastructure Improvements	Street improvemnts in low- and moderate-income areas.	CDBG	Number of persons benefiting by improved access	2010	40,004	40,004
				2011	22,648	22,648
			SL-1(1), Improved accessibility of suitable living environment	2012	3.683	3,683
				2013	8616	8616
	2014 Agent (or Subrecipient): City of York, Public Works			2014	3251	3251
				Multi-Year Accomplishment		**78208**
Public Infrastructure Improvements	Streetscaping and repaving on S. Pine Street.	CDBG	Number of persons benefiting by improved access	2010	1,295	1,295
				2011	3,722	3,722
			SL-1, Improved accessibility of suitable living environment	2012	7967	7967
				2013	0	0
	2014 Agent (or Subrecipient): City of York, Public Works			2014	0	0
			Multi-Year Accomplishment			**12,984**
Public Park Improvements	Park improvement Memorial and Penn Parks	CDBG	Number of persons benefiting by improved access	2010	3,873	3,873
				2011	1,324	1,324
			SL-1, Improved accessibility of suitable living environment	2012	1984	1984
				2013	0	0
	2014 Agent (or Subrecipient): City of York, Public Works			2014	4878	4878
			Multi-Year Accomplishment			**12059**

PUBLIC SERVICES: In 2014, accessibility of economic opportunities and suitable living environments were made more available/sustainable via funding for multiple public services.

HUD PERFORMANCE MEASURES:

EO-1 (1), improved accessibility of economic opportunity

SL-3 – improved sustainability of a suitable living environment

COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMB	ACTUAL NUMB
Public Service: HIV Testing	Provide HIV testing and counseling to low- and very low-income City residents.	CDBG	Number of persons tested	2010	100	100
				2011	100	103
			SL-3 (1), Improved sustainability of suitable living environment	2012	100	107
				2013	**100**	**115**
	2014 Agent (or Subrecipient): City of York, Bureau of Health			**2014**	**100**	**188**
				Multi-Year Accomplishment		**613**
Public Service: Literacy Council ESL Program	Conduct English-as-a-Second-Language classes	CDBG	Number of persons enrolled in GED classes	2010	50	95
				2011	50	N/A
				2012	50	N/A
			EO-1 (1), Improved accessibility of economic opportunity	**2013**	**50**	**N/A**
	2014 Agent (or Subrecipient): York County Literacy Council GED Prep			**2014**	**35**	**90**
				Multi-Year Accomplishment		**185**
Public Service: Services to the Latino Community	Bi-lingual case manager	CDBG	Number Persons served by program.	2010	200	1531
			EO-1 (1), Improved accessibility of economic opportunity	2011	N/A	N/A
				2012	N/A	N/A
				2013	**N/A**	**N/A**
	2014 Agent (or Subrecipient): Not funded Spanish American Center			**2014**	**N/A**	**N/A**
				Multi-Year Accomplishment		**1531**
Public Service: Fair Housing	Fair housing enforcement and education	CDBG	Number of persons served by program.			
				2011	**200**	118
			DH-1 (1), Improved accessibility to decent housing	2012	**200**	158
				2013	**200**	87
	2014 Agent (or Subrecipient): Human Relations Commission			2014	**200**	50
				Multi-Year Accomplishment		**834**

Affirmatively Furthering Fair Housing

COMMUNITY DEVELOPMENT GOALS SPECIFIC ACTIVITIES	2014 OBJECTIVE	FUNDING SOURCE	PERFORMANCE INDICATOR(S)	5 YEAR PLAN YEAR	EXPECTED NUMBER	ACTUAL NUMBER
Public Service: Community Policing Program	Provide Community Policing to deter crime and drug activity L/M West end neighborhood.	CDBG	Number of l/m persons served by increased police protection.	2010	3,729	3,729
				2011	N/A	N/A
			SL-3, Improved sustainability of suitable living environment	2012	N/A	N/A
				2013	N/A	N/A
	2014 Agents (or Subrecipients): Not funded City of York, Police Department			2014	N/A	N/A
				Multi-Year Accomplishment		**3,729**
Public Service: Emergency Shelter Services	Provide emergency shelter and services for homeless persons	CDBG	Number of person served by program.	2010	500	598
				2011	500	N/A
			DH-1 (1), Improved availability to decent housing	2012	500	N/A
				2013	500	N/A
	2014 Agent (or Subrecipient): Not funded Bell Socialization			2014	500	N/A
				Multi-Year Accomplishment		**598**
Public Service: Rental Assistance Program	Provide rental assistance to help the homeless and near homeless secure and or maintain housing.	CDBG	Number of persons served by program.	2010	650	2,345
				2011	650	1,797
			DH-2 (1), Improved affordability to decent housing	2012	650	**N/A**
				2013	650	**N/A**
	2014 Agent (or Subrecipient): Community Progress Council			2014	650	N/A
				Multi-Year Accomplishment		**4,142**

The U.S. Department of Housing and Urban Development (HUD) requires entitlement jurisdictions receiving Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds to develop a Fair Housing Plan. As a recipient of these funds, the City of York is required to implement this Plan to "affirmatively further" fair housing. Affirmatively furthering fair housing has been interpreted to include three (3) actions:

1. Periodically conduct an Analysis of Impediments to Fair Housing Choice (AI) to identify barriers to housing choice and equal housing opportunity;
2. Design and implement a fair housing "action plan" that corresponds and responds to AI "findings;" and
3. Maintain a record of fair housing "Action Plan" activities and outcomes.

In 2010, the City of York updated its Fair Housing Analysis of Impediments (AI) and made recommendations to combat a list of impediments to fair housing choice. This updated plan provides the following recommendations for actions that the City should administer over the next five years:

1. **To close the gap on homeownership for non-White households, the City of York Bureau of Housing Services should continue to use the City's HOME and CDBG funds to support its First-time Homebuyer Assistance Program and rental assistance programs.**
2. **To close the gap on employment, the City of York Bureau of Housing Services should continue to use a portion of the City's CDBG funds to fund the Micro-Enterprise Assistance Program and should fund other economic development initiatives if resources are available.**
3. **To address the need for affordable housing, the City should continue to support rehabilitation, new construction, and financial assistance for both rental and for-sale housing through its CDBG and HOME programs.**
4. **To address the under representation of persons from protected classes on Boards and Authorities, annually, the City of York should schedule a recruitment period for new board and commission applicants, with an emphasis on members of the protected classes.**
5. **To ensure the City's zoning code means the Fair Housing Act, the City is currently working on finalizing a draft ordinance and should revise the ordinance in compliance with fair housing laws before adoption.**
6. **Improved fair housing education and outreach, possibly coordinated by the York City Human Relations Commission, is needed. Fair housing events, such as the Annual Fair Housing Summit, should continue to occur.**
7. **The City needs to address the identified barriers to the creation of affordable housing: lack of coordination in the code enforcement process, inconsistency in review and lack of enforcement by the York Historic Architectural Review Board, an inefficient and arbitrary zoning permitting process, and a backed-up City licensing procedure.**

The plan further suggests actions that could be undertaken by the private sector:

Proposed Action 1: **Because credit history is a major reason for denial of home mortgage applications in the City, there are opportunities for lenders to focus on the problem and work with applicants to address the concern.**

Proposed Action 2: **Homeownership education programs should be continued and expanded.**

Proposed Action 3: **Periodic monitoring of Home Mortgage Disclosure Act (HMDA) data should be performed to determine if discrimination continues to occur against Black and Hispanic applicants.**

The City will be completing a new Analysis of Impediments in 2015 0r 2016 to coinside with our most recent Consolidated Plan.

During 2014, the following actions were taken to further fair housing in York.

- **Support for York City Human Relations Commission:** The Commission continued to perform services for purposes of fair housing complaint adjudication and complaint investigation. In 2014, the HRC responded to 139 intakes through 4 quarters. A total of 72 of those intakes were initiated by York City residents. A total of 80 intakes were directly related to housing issues. The Commission continues to offer education and training programs related to housing and workplace discrimination. Programs include the first time homebuyer workshops, radio-television spots, 2014 Housing Summit and lead agency during fair housing month and other activities that benefit the City of York as far as Fair Housing is concerned.

- **Publicize Reasonable Accommodation:** Building permits contained language concerning the importance of accessibility improvements and reasonable accommodation.

- **Supportive Housing Services at the County Level:**

- The continuum of care program is designed to promote community wide planning and strategic use of the resources to address homelessness; improve coordination and intergration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and proformance measurements; and allow each community to tailor its programs to the particular strengths and challenges with that community. It is designed to assist individuals (including unaccompanied youth) and families experiencing homelessness and provide the services needed to help such individuals more into transitional and permanent housing, with the goal of long term stability.

- Through the Continuum of Care, the homeless provider agencies and other countywide agencies have collaborated to provide emergency, transitional and permanent supportive housing. Homeless individuals and families in shelters and bridge housing receive services through the York County Human Services Department, ACCESS York, Inc. and Bell Socialization Services, Inc. additionally, the Community Progress Council provides rental assistance to prevent homelessness. The Community Progress Council Homeless Case

Management Program provides shelter nights and case management services. Much of the work for the Continuum of Care is coordinated with the Emergency Food and Shelter Advisory Committee, which is comprised of representatives from provider agencies.

Affordable housing development: In 2014, the City of York Bureau of Housing Services in partnership with Habitat for Humantity began construction of a duplex, 3 bedrooms each in the 300 block of W. Princess Street. Once completed, these units will be owned and occupied by an income eligible family in the Habitat tradition. The Bureau has also partnered with the Redevelopment Authority to rehab a once nuisance bar on W. Princess Street. Once completed there will be 2 affordable apartments on the 2nd level (2 bedrooms each) and commercial space on the 1st floor. These 2 housing projects on the west end of down coupled with previous investment in past years continue the City's efforts in having a positive impact on the housing stock and perception of this particular neighborhood.

- **Credit Counselling Repairs:** The Community Progress Council provides credit repair and counseling for clients seeking to purchase a home, but due to credit issues are not able to secure a mortgage. The Community Progress Council provides First time homebuyer education on behalf of the City of York. Clients identified as needing credit repair in order to secure a mortgage are encouraged to take advantage of this service. In the 2014 program year, 72 City residents took advantage of this service. The racial make up is as follows: Black – 12, Hispanic –9, White – 44 and 1 Pacific Islander. There were 24 males and 48 females all low to moderate income City residents. The City recognizes this process could take a number of years before credit is repaired to the extent that the client can actually obtain a mortgage.

  Mortgage Foreclosure Events: There were no events planned in 2014. Planning for a similar event is currently under way where the focus will be a combination of mortgage foreclosure and other aspects of home ownership. This event will take place in the spring or summer 2015.

  Minority and Women Owned Businesses: On May 22, 2014, the City hosted its 3rd annual Minority and Women Owned business luncheon. Growing diverse businesses in the City of York is a priority of the Bracey administration. The event provided an opportunity for 155 community business owners to meet, network, exchange ideas and build new relationships. The event consisted of breakout sessions related to access to capital, business marketing, and technology. Author and motivational speaker, Mrs Jacqueline Camacho-Ruiz was the keynote speaker.

  Servants: The City of York is in negotiations with the Servants group to provide some homeowner rehab services to City residents. The group is exploring ways with the City to handle some of the mandated code issues faced during rehabs. If an agreement is reached, some of our homeowner rehab problems will be eliminated.

  Latino Business Event: On November 7, 2014, the City of York hosted a Latino Business sumitt. Mayor Bracey in coordination with the City's Latino Affairs Coordinator hosted the event. The event was born from the following statistics. In 2010, 28.5% of the population in the City of York is Latino. While Latino businesses account for less than 2%

of the businesses in the City. The purpose of the event was to get Latino business owners in the City to convene and discuss issues relevant operating a business in the City. The goals of the sumitt were to recognize and acknowledge the contributions of Latino Business owners, give the owners a setting where there concerns can be heard by civic leaders, garner interest in starting a Latino chamber of commerce and create an avenue by which Latino business owners can be involved in the civic process. Atotal of 50 people attended the event, most of which owned or operated a business in the City. The guest speaker for the event was Norman Bristol Colon, former Executive Director of the Pennsylvania Governor's Advisory Commission on Latino Affairs in the Rendell Administration.

York Business Academy: The City of York in conjunction with York College of Pennsylvania have developed the York Business Academy (YBA). The purpose of the academy is to offer new and existing small business owners the educational opportunity that will increase their business ecumen and improve the likelihood of their success in the current economic climate. These fall and spring classes run for six (6) consecutive Saturday mornings. In 2014 a total of 30 participants enrolled in the class.

FaithNet: The 2014 FaithNet initiative had a total of 85 people in attendance. Sponsored by the Black Ministers Association and the City of York, the theme was changing the lives of our youth through male servant leadership. Individuals from the Faith and social services community were encouraged to become active participants in the lives of youth referencing President Barack Obama's "My Brothers Keeper" initiative to assist youth in reaching their goals and objectives. Faithnet will no longer be an initiative of the City. The faith community and social service community have committed to gathering on their own without the encouragement of the City to further advancing the goals of this initiative.

Under Representation of Persons from Protected Classes on Boards and Authorities: Mayor Bracey recognizes and understands the importance of diversity on Board and Authoritys. She has made a concentrated effort to recruit and fill openings with idividuals that reflect the demographics of the City. The Mayor has reached out to many minority and non-minority professional organinations in an effort to fine individuals capable of filling various positions on City boards, authoritys and commissions. Organizations such as the York County Black Golfers Association, The Harrisburg Chapter of the Links, Inc., York College, Harley Davidson, the Alumnae Chapter of Sigma Gamma Rho Sorority, the Jewish Community Center, York County Hispanic Coalition to name a few and a reliance on her personal rolodex has helped diversify many of the City Boards, Athorities and Commissions. There is still work to be done, but we are making progress. In 201, the Mayor made a total of 22 appontments to local boards, authorities and commissions. Of the 22, 7 were minorities (6 African Americans and 1 Hispanic). These numbers represent a total of 32% of all appointees in 2014 coming from a minority group. The minority population of the City is 45.5%. The Mayor will continue to identify and appoint minorities until all boards, authorities and commissions are reflective of the population of the City.

ACTIVITY		VERY LOW INCOME 0-30% MFI	LOW INCOME 31-50% MFI	MODERATE INCOME 51-80% MFI	OVER 80% MFI
York Homebuyer Assistance Program	15 loans settled	8	5	2	0
Owner Occupied Rehab Assistance	0 rehabs completed	0	0	0	0
TOTAL COMPLETIONS		8	5	2	0

Affordable Housing Actions for Extremely Low and Low-Moderate Income Renters and Owners

The City of York's 2014 Action Plan had a goal of helping low- and moderate-income homeowners and renters. The City has implemented a variety of programs designed to increase the level of homeownership in the community and provide stability and improvement for its low-to-moderate income neighborhoods and citizens. Activities include new housing construction, down payment and closing cost homebuyer assistance, and homebuyer training. The table below highlights several of these activities, their accomplishments, and the income status of those who benefited relative to median family income (MFI).

- **12 female head of household participated in the homebuyer assistance program.**

Demographic data on participants in the above programs is as follows:

	ASIAN	BLACK	WHITE	OTHER	HISPANIC	NON-HISPANIC
York Homebuyer Assistance Program	0	5	7	0	3	0
Rehab Assistance	0	0	0	0	0	0

The City of York Redevelopment Authority (RDA) owns the properties acquired, demolished and stabilized properties.

Dispose properties status:
There were no properties disposed of in 2014.

0 Property Acquired RDA	0
12 Properties Stabilized RDA	See Attached
3 Properties Demolished RDA	170 W. Maple Street 447-449 S. Duke Street 594-596 W. Princess Street
0 Properties Disposed RDA	

C. Continuum of Care Progress to Help Homeless People

Since York City and York County joined the Central-Harrisburg Region CoC in 2005-2010, a total of $6,168,010 in the McKinney –Vento Homeless Assistance funding was received though the following promgrams: Supporting housing grants (SHP) Shelter plus Care and Sections 8 moderate rehabilitation single room occupancy.

In 2011 to date, York City- York County moved away from the CH regional process and became a single county (CoC) via HUD approval in June 2011. The approval marked the establishment of the York City and County Continum of Care PA512. This change is reflected in the amount of funds coming into the County below. This change also provide York with the ability to do more local planning that made sense for the population and demographics of York specifically.

In 2014, HUD made funding awards totaling 1,046,636 in direct grants to five County service providers and two awards to County departments:

1. **Bell Socialization-$32,362** (SHP/PH) 1 year grant renewal permanent housing;

2. **Bell Socialization-$276,888** (SHP/PH) New project funding for permanent housing;

3. Turning Point Interfaith Mission- $322,748 (SHP). 1 year renewal for continued operation of a scattered-site based permanent surpportive housing program for homelessness persons with disabilities. This program has merged with the pemanenet supoortive housing for chronic homelessness.

4. YWCA of York and York County- $90,682 (SHP). 1 year grant renewal for the YWCA Homeless Outreach Program;

5. YWCA of York-$150,870 (TH). 1 year renewal transitional housing project;

6. York County- $149,482 (SHP/HMIS). 1 year renewal for operation and administration of York City and County Homeless Management Information Systems (HMIS).

7. York County- $19,604 (SHP/HMIS). 1 year Planning Grant to assist the CoC thansitioning to Heart policies.

D. Other Actions and Accomplishments

i. To Eliminate Barriers to Affordable Housing

The Five-Year Plan identifies barriers to affordable housing as housing condition and economic ability of households to purchase housing. The age and condition of much of the housing stock that is affordable to lower income households result in limited choice. The ability of individuals to become homebuyers was limited by poor credit, lack of communication between the real estate and lending community and the low-income population, and lack of real value appreciation in city real estate.

In 2014, The City continued to access the need for affordable Artists' living and working spaces. The market study to determine need was completed. The market study showed there was a need for this type of housing in the City of York. Based on the results of the survey, 55 of these spaces could be supported. We are currently at a standstill with the Artspace project. Mandatory predevelopment costs have caused the City to rethink their commitment to the project. Should the City identify a source of funds to cover the mandatory predevelopment costs, the project may be revisited at that time.

ii. To Fill Gaps in Local Institutional Structure

The Bureau of Housing Services administers the CDBG and HOME programs. The Bureau's ability to oversee these programs have has increased

tremendously over the past few years. Key staff people have remained on the job providing stability in the Bureau. Current staff are dedicated to the success of both the CDBG and HOME programs in the City of York. If budget will allow, we would like to add a part time person in the future. Current staff continues to participate in training, webanares and other activities to keep themselves abreast of new and changing aspects of both the HOME and CDBG programs.

There continues to be a significant amount of cooperation between City government, County government, non-profit agencies and others in the provision of services and the implementaion of activities.

The City continues its agreement with York County Planning to provide First Time Homebuyer inspections resulting in uninterrupted servicees for that particular activity. Bureau staffers often meet with their counter parts at County Planning to discuss issues facing both offices and discuss projects and activities that they both have interests in seeing to fuition.

The Department of Community Development continues to operate under the leadership of the Director of Economic and Community Development. Shilvosky Buffaloe is currently the Interim Director. This Department includes the Bureau of Housing Services, the Bureau of Health, and the Bureau of Permits, Planning, and Zoning. A Deputy Director who reports to the Director heads each of the three bureaus.

The Deputy Director for the Bureau of Housing Services has the direct responsibility for the oversight and management of the CDBG and HOME programs for the City of York. The Bureau of Housing Services consists of 3 employees who are responsible for program delivery for all activities.

Several local organizations are actively engaged in the provision of housing and housing services. These include the YMCA CDC (YCDC), the York Area Development Corporation (YADC), and Creating Opportunities in Neighborhood Environments (CONE) and Habitat for Humanity. Numerous neighborhood councils provide insight into neighborhood issues and concerns. The City actively seeks participation from area agencies to enhance the impact of activities.

iii. To Improve Public Housing and Resident Initiatives

Social Services Programs

A fulltime caseworker provided services from January thru May for four days per week to residents at York Housing Authority's (YHA) 281-unit Broad Park Manor campus and one day per week to

the residents of the 200-unit York Towne House, a site managed by YHA. The focus is on those services and supports that promote independent living for the elderly and younger persons with disabilities. Services included case management for individual residents, involvement with the County's Senior Companion Program; work with active site-based Resident Councils; arrangement of various presentations about entitlements; coordinated available flu vaccinations with York City Health; discounted food applications and coordination; referrals to needed community services, etc. In August the caseworker position at York Towne House went from 1 day per week to 2 days and the caseworker at Broad Park Manor provided services for all of Public Housing 2 days per week. In October, the caseworker position was made full-time and provided services to Public Housing 3 days per week.

The Wellness Center at Broad Park Manor remained open and continued to evolve in its 15th year of operation. YHA enjoys a very successful collaboration with York College of Pennsylvania's Department of Nursing. Advanced clinical nursing staff and senior level nursing students provides individual health assessments, group screenings, non-emergent basic care, and coordination of mainstream resources. The center is open one day per week from 9:00am – 4:00pm. During 2014, the Wellness Center at Broad Park documented hundreds of visits, points of service to the Broad Park and Smyser residents. Additionally, YHA continued its partnership with White Rose Senior Center (WRSC). Over 40% of our residents receive services through WRSC.

The Jefferson Center is also the home base for a second Wellness Center, (JRC-WC), a collaboration between YHA and the York College Department of Nursing. This program is in its tenth year of operation. The Center works in collaboration with the YHA Social Services department to provide a combined wellness checkup and social and case management to YHA residents. The JRC-WC is operational two days a week from 8:00am to 5:00pm at the Jefferson Center. Additionally the JRC-WC provides services to housing sites outside of YHA a third day a week as well. YHA residents have the opportunity to meet with the nurses on both days. The students and nursing instructors conducted outreach and provided services to three public housing community sites (382 units). Many of the patient cases are ongoing and carry through from one semester to the next to provide continuity of care for residents experiencing chronic health issues. Over 2,000 individual encounters occurred during 2014. In addition, nearly 2000 encounters occurred during group interventions. Group level services include blood pressure screening, exercise classes, diabetes education groups, health fairs, National Night Out, pet therapy, flu vaccine clinics and nutrition classes.

Social service staff provided case management services and supports that promote independent living for the elderly and younger persons with disabilities at three county-based sites: Springfield (West Manchester Township), Stony Brook Manor (Springettsbury Township) and The Fairmont (Fairview Township). Workshops were provided to promote health, educate residents on relevant concerns and to encourage community involvement. Our five complexes total 560 apartments; services included case management for individual residents, involvement with the County's Senior Companion Program; work with active site-based Resident Councils; arrangement of various presentations about entitlements; coordinated available flu vaccinations with York City Health; blood pressure/weight checks, referrals to needed community services, etc.

Many referrals are generated by the public housing management staff and the resident initiatives coordinator to address complex psycho-social issues that impact the families' self-sufficiency efforts. There are 1066 units located throughout York City and the County at large.

YHA continued to provide many economic self-sufficiency related opportunities for residents of public housing and Section 8: the Family Self-Sufficiency Program has 40 slots for those in Section 8 and 25 slots for those in Public Housing. This program offers the opportunity for individuals to save money in an escrow account based upon meeting pre-establish goals and increases in earned income and rent. Past escrow checks have ranged from a few hundred to several thousand dollars. The Housing Authority of the City of York (HACY) had strong participation and enrollment in the HCV-FSS program in 2014. Of the 40 HUD-approved slots, the HCV-FSS program held a 70% participation rate with twenty-eight slots filled in 2014 and the Public Housing FSS program held a 76% participation rate with nineteen slots filled. Outreach to all 1542 HCV recipients was provided on a routine bases for both the HCV-FSS program and home ownership opportunities. A total of four participants graduated from the FSS program in 2014 with a total combined escrow disbursement of $13,576. The program experienced a spike in enrollment in the last quarter with 6 new participants.

In 2014, YHA continued it's partnership with the York County School of Technology (YCST) to provide Adult GED classes to York City residents at the Jefferson Center. The program is staffed by a certified teacher and offers support, tutoring, GED preparation and job search two days a week. YCST experienced a spike in attendance and student learning hours and averaged 30 visits and 75 student learning hours per month [in 2014]. Attendance progressively increased due to successes and word of mouth. The Jefferson Center continues to provide an array of programming for YHA residents. Some events in 2014 included: health fair, holiday celebrations, food distributions, summer lunch program, back to school give-away, GED classes, girl scouts, blanket distribution and seminars/workshops to enrich and educate the lives of our residents.

A full-time Resident Initiatives Coordinator (RIC) works daily with residents in public housing to bring events and programs to our residents. National Night Out held in the summer of 2014 at several of our sites was a success and many residents volunteered for this event. Additionally, the RIC holds monthly meetings at all of the inner city developments – Wellington, Parkway and Codorus. Residents meet to discuss community concerns, safety, plan events and strategize on ways to improve their community. Programming is geared towards children and families. In 2014, we held educational events during Black History Month and Hispanic Heritage month, held a book giveaway, 4-H program, summer lunch program, holiday celebration that included free toys from Toys for Tots and free blankets through the York Rescue Mission, food distributions and presentations on domestic violence against children and elders.

Social Service staff provides budget and financial counseling services for Public Housing. In 2014 YHA provided over 200 points of service to residents in public housing. Eligible residents in public housing who are experiencing concerns with late rent payments are assisted by the budget counselor to enter into re-payment agreements with the respective management offices. Additionally all residents of public housing [and Section 8 FSS participants] have the opportunity to meet with a budget counselor to work on financial/budgeting and improve on credit scores.

iv. To Reduce Lead-Based Paint Hazards

During 2014, the Lead Safe Work Practices requirements were enforced in the housing programs of the department. The Lead Poisoning Coordinator is responsible for performing Lead-based Paint testing and Risk Assessments for all rehabilitation activities.

The City Bureau of Health has 2 programs to address lead problems in the City. One is an agreement with Pennacle Health Hospital's lead and health homes program. This program is funded by the State Department of Health. Phycisians provide referals for referals for a number of reasons primarily elevated lead blood levels. An environmental health assessment is completed on the home. Supplies and educational literature is provided to make the home healthier and safer. Depending on the lead blood level, a lead risk assessment is performed. The other program is the Lead Hazzard Hazzard Risk Assessment Program. The program allows doctors to make referrals for lead risk assessments to be performed at lower lead blood levels than the Lead and Healthy Home program allows. The City also receives a grant fromSt Pauls Lutheran Church to provide blood lead testing for children enrolled in Early Head Start and Head Start of York County for the school year 2013-2014. In 2014, a total of 187 children throughout York County wre tested. Of those tested 13 of the children showed abnormal blood lead levels.

v. To Reduce Poverty

Anti-poverty strategies identified in the Five-Year Plan focuses on education and employment opportunities and housing. The Neighborhood Enhancement strategy addresses poverty and includes the Neighborhood Employment Centers Initiative. The objective is to retain employment opportunities for residents within their neighborhoods or surrounding neighborhoods. The Workforce Development Initiative focuses on raising basic skill levels and the quality of the workforce through partnerships with job training programs and local employers.

Education and training is identified as a major impediment to individual efforts to finding and maintaining meaningful employment in the City and surroundibing areas. It is for this reason that the City funded a GED preparation program in 2014. The new GED test today is more complicated and requires a certain level of computer efficiency. The York Literacy Council has been overwhelmed with the number of people seeking this service. We are hopeful that a high school deploma will be the mechanism that starts economic independence for those who complete the program and gain a GED.

vi. To Ensure Compliance with Program and Planning Requirements

The Bureau of Housing Services (BHS) carries out an annual subrecipient Monitoring Plan. The objectives of the Monitoring Plan are:

- **To ensure compliance with Federal statutory and regulatory requirements for CDBG and HOME Programs.**
- **To ensure that funds are used effectively and for the purpose for which they were made available.**
- **To enhance the administrative and management capabilities of sub-recipients through training, orientation and technical assistance.**
- **To ensure production and accountability.**
- **To evaluate organizational and project performance.**

The City of York met the HUD timeliness requirements in 2014.

The City uses several approaches to achieve subrecipient compliance. These include, but are not limited to orientation, technical assistance, program management, record management, and program monitoring.

BHS performed financial and programmatic monitoring through reviews of requests for reimbursement, activity reports, and client benefit reports. The reports document subrecipient progress, compliance with funding agreements, and numbers and characteristics of beneficiaries. Maintaining complete and accurate project files is an important aspect of program monitoring.

The purpose of the monitoring visits is to determine whether the agency implemented and administered CDBG/HOME funded activities according to all applicable Federal requirements. This includes monitoring construction projects subject to Section 3, Davis-Bacon Wage Rates, Minority and Women-Owned businesses, Housing Quality Standards, Section 504/ADA, and other federal requirements.

To ensure compliance, the City monitors each subrecipient (not less than annually) and requires periodic, timely and complete written reports on beneficiaries and submission of annual audits.

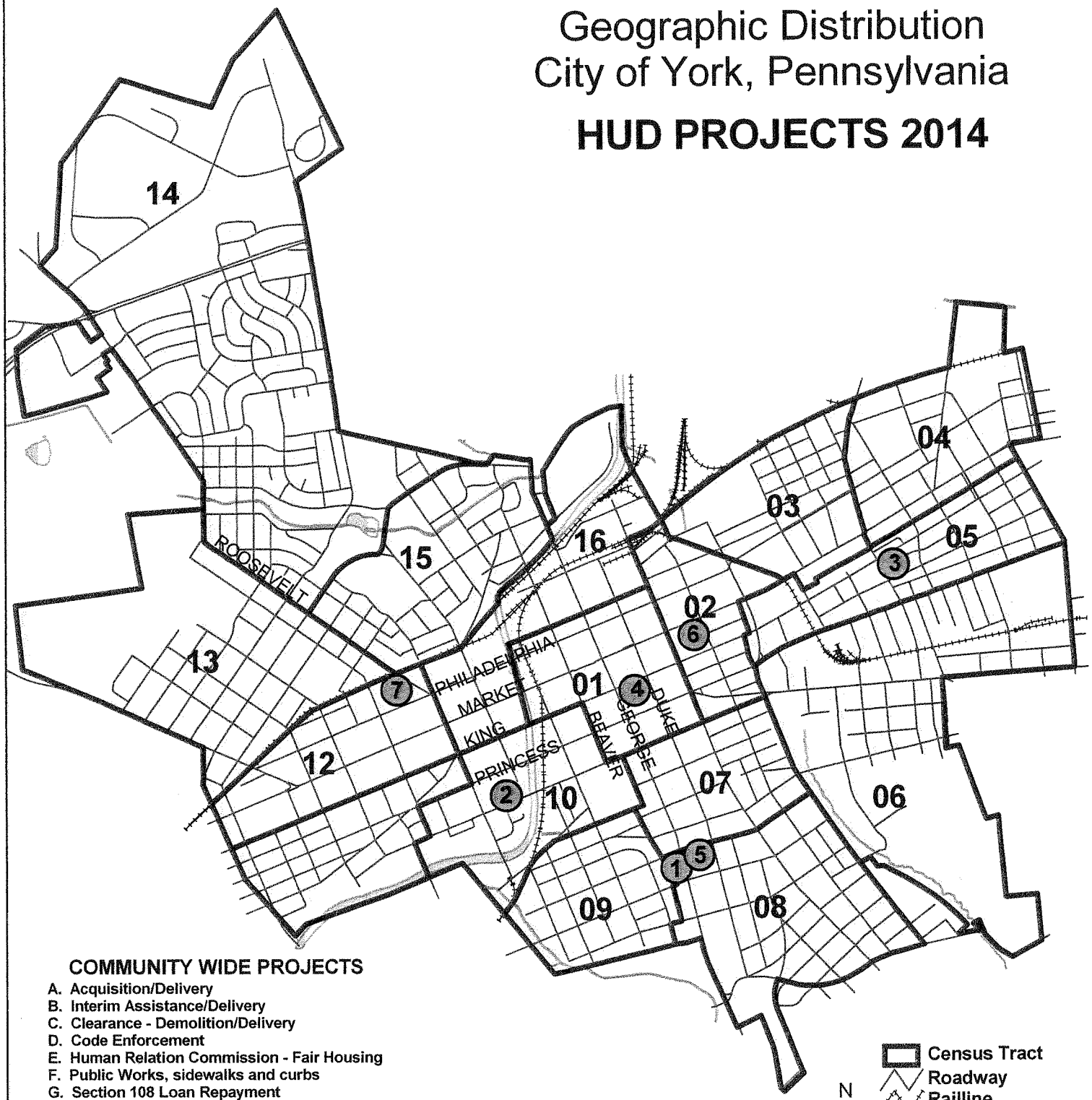
CDBG Subrecipient Monitoring	HOME Subrecipient & Site Monitoring
Community Progress Council	Homes at Thackston Park
York Literacy Council	George Street Commons
York City Bureau of Health	Historic Fairmont

The Bureau of Housing Services was unable to perform on site monitoring visits of its programs and activities in the program year 2014. All programs will be monitord in 2015.

Geographic Distribution

A map depicting low/mod income areas (i.e., those areas where at least 51% of the residents have income at or below 80% of the area median income as adjusted for family size) and project locations has been provided for reference below. The majority of activities funded in 2014 were considered "citywide." Activities such as acquisition, demolition, interim assistance (Clean and Seal and building stabilization), economic development, homeownership (York Homebuyer Assistance Program), and housing rehabilitation provide services where needed and requested. Likewise a service that is provided to all lower income persons based on presumed benefit and need without regard for area benefit is the HIV Testing by the Health Bureau. The Community Progress Council responds to needs for housing services based on need and income.

Geographic Distribution
City of York, Pennsylvania
HUD PROJECTS 2014



COMMUNITY WIDE PROJECTS

A. Acquisition/Delivery
B. Interim Assistance/Delivery
C. Clearance - Demolition/Delivery
D. Code Enforcement
E. Human Relation Commission - Fair Housing
F. Public Works, sidewalks and curbs
G. Section 108 Loan Repayment
H. Administration
I. HOME Administration

SPECIFIC PROJECTS

1. Crispus Attucks - 605 Cleveland Ave.
2. CONE Rental Rehabilitation - Thackston Park
3. Literacy Council - 800 E. King St.
4. York Health Bureau , HIV/STD Testing - 101 S. George St.
5. Community Progress Council, Homebuyer Asst - 605 S. George St.
6. Community First, Micro Enterprise - 226 E. Market St.
7. Community Progress Council/Delivery - 160 Roosevelt Ave.

Disclaimer: This map is for reference purposes only. The City makes no guarentee as to the accuracy or completeness of the features shown on this map.

Prepared By: Office of Emergency Planning & Special Operations
Department of Fire/Rescue Services
02/2015

E. Leveraging of Public and Private Funds

The City of York and other community partners such as the York City Housing Authority and Habitat for Humanity continue to invest resources in the Old towne East neighborhood (Elm Street Neighborhood). The York City Housing Authority received $636,000 in NSP3 funds. The Housing Authority is working closely with the York City Redevelopemnt Authority to identify eligible blighted properties that can be taken and rehabilitated into homeownership opportunities using NSP3 funding to complete the work. In 2014, The York Redevelopment Authority sold three (3) blighted properties to the Housing Authority. The Housing Authority contracted with Habitat for Humanity to complete rehabilitation on two (2) of the properties and a private developer to rehab the third. All three (3) properties are currently occupied by income eligible families.

Even after the completion of the Elm Street designation the Old Towne East neighborhood remains a focus of the current administration. During the 5 year funding cycle (2004 through June 30, 2010) of Elm Street, the project establilshed four primary objectives. As development continues in this neighborhood, it will be done with those objectives in mind.

The objectives are to create and improve safety, improve physical conditions, strengthen the economy of the neighborhood and to make improvements sustainable. The City is seeing an increase in private dollars invested in the neighborhood. A once vacant building has been transfored into a thriving Spanish café. Landlords are improving the facades of their properties and for sale homes are being purchased. These are all signs that this neighborhood is undergoing a tremendous transformation. Over the years, the investment of HOME and CDBG funds was the life line needed to bring back a neighborhood facing dispare and uncertainty.

In 2014, the City continued to position itself in the event of an announcement of a new City Revitalization and Improvement Zone (CRIZ) designation round. The purpose of the program is to to provide opportunity to spur new groth, helping to revive downtowns and create jobs for residents. Vacant and underutilized or abandoned space would be developed ultimately creating jobs, increasing personal incomes and reviving local economies and improving the lives of City residents. A CRIZ designation would have meant approximately 8,200 per year within the City of York once all CRIZ development was in operation. Unfortunately the City of York was denied a CRIZ designation in 2013. The CRIZ Authority is still in tact and is working to make sure that York's application for the next round of designations, expected in 2016, if not sooner will be competitive.

There were no Low Income Housing Tax Credit project funded in the City during 2014.

F. Summary of Citizen Comments

There were no comments received from the community during FY 2013.

G. Self-Evaluation: Analyses of Successes and Failures and Actions Taken to Improve Programs

The U.S. Department of Housing and Urban Development performance measurement system is intended to assist grantees with achieving the national objectives and local goals of HUD-funded programs. Part 1: B, located earlier in this CAPER, lays out the review of activities and their performance measures for the program year. Performance measurement is an organized process for gathering information to determine how well programs and projects are meeting needs, and then using that information to improve performance and better target resources.

The City is undertaking projects and activities consistent with the five-year goals. The City of York employed a multi-faceted approach in attempting to meet its affordable housing needs. The City recognizes that available resources and production capacity limit the extent to which affordable housing needs can be addressed. Recognizing that available resources are not sufficient to meet all of its affordable housing needs, the City is prioritizing projects based on the need.

Also, attracting new businesses has been the main barrier to economic development. In preparation of the 2010-2014 Five-Year Consolidated Plan, the City noted a desire on the part of the public for CDBG and HOME funds to be utilized more strategically in support of economic and neighborhood redevelopment.

2. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of Expenditures to Priority Needs

The City of York has pursued all resources and supported applications for funding that would advance the goals of the Five-Year Plan. The City did not by action or by failure take action in any way to hinder the implementation of the Plan.

B. Low-Moderate Income Benefit

Upon completion of the 2014 fiscal year, 87.11 percent of CDBG funds were expended on activities benefiting low- and moderate-income persons either as area benefit, limited clientele benefit, or as housing activities.

C. Amendments and Other Changes to Program

There were no amendments or major changes to the overall Consolidated Plan (CP) program priorities or objectives during the program year. Because some of the priorities of the Consolidated Plan are fairly broad, there is flexibility for new programs that fit into these categories to be added when reprogramming occurs and as each funding cycle arises.

i. Completion of Planned Actions to Pursue All Resources Identified in Plan

The City pursued all other sources of funds identified in the CP.

ii. Completion of Planned Actions to Certify Consistency for Local Applicants for HUD Funds

The City did not withhold any Certifications of Consistency with the local plan.

iii. Completion of Planned Actions to Support Consolidated Plan Goals

The City undertook all actions needed to support the CP goals.

D. Actions Taken to Avoid Displacement

The City of York recognizes that the Section 104(d) ruling specifies relocation assistance for displaced low/moderate income families and requires one-for-one replacement of low/moderate income dwelling units that are demolished or converted to other uses. In 2014, there were no relocations that required assistance under Section 104(d).

E. Program Beneficiaries – Economic Development

The Community First Fund (CFF) was funded to provide job creation activities through loans to micro-enterprises and small businesses. During 2014, there were 0 businesses that received assistance to facilitate operations, 2 businesses were assisted through its loan program and 0 business start-up was assisted. In addition, CFF undertakes entrepreneurial training activities. CFF provided introductory information on business start-up and other related business services to 53 individuals. A total of 2 existing businesses were stabilized.

F. Limited Clientele Activities

Limited Clientele Activities are those that benefit low-to-moderate income persons based on specific characteristics.

Presumed Benefit – program extends the presumption of low income to facilities serving the elderly, victims of domestic violence, persons who are homeless, illiterate or migrant workers and persons with disabilities.

Intake – Certain types of programs require that the households that benefit show that they are low or moderate income. Day Care and Homeownership counseling utilize intake to ascertain eligibility.

Nature and location – by their nature or their location, certain activities will benefit low-to-moderate income persons such as a food pantry or public CDBG funded programs, which served a limited clientele include:

Nature and location	**Human Relations Commission**	**Fair Housing Activities Education and Outreach**
Intake – client income	**City Health Bureau**	**HIV/STD Testing**
Intake –client Income	**Homebuyer's Assistance**	**Homebuyer's counseling**

Each of these programs provides intake to determine that a majority of persons utilizing services are low or moderate income.

G. Rehabilitation Accomplishments and Costs

i. Units Completed for Each Type of Program

See Part 1: B and D above, which fully describe activities and accomplishments.

ii. CDBG Expenditures for Rehabilitation

See PR 23 in the appendix.

H. CDBG Financial Summary Attachments

i. PR 26 – CDBG Financial Summary Report

IDIS Report PR 26 is attached. This report provides an overview of the financial resources and expenditures for the CDBG program during fiscal year 2014.

ii. PR03 - CDBG Activity Summary Report

IDIS Report PR 03 has not captured the final invoices for the prior year activities/projects.

iii. Program Income, Adjustments, and Receivables

3. HOME PROGRAM

A. Distribution of HOME Funds among Identified Needs

In 2014, all HOME funds were used for activities that benefited extremely low-income, low-income and moderate-income persons. In addition to the grant, funds from prior years were reprogrammed. Grant funds were distributed among the following types of activities:
The actual amount of HOME funds expended in program year 2014 was $345,405.57 is listed below:

HOME Projects	Location	Funding Amount	Expended Amount
Crispus Attucks (Rental Rehabilitation of two properties 24 CFR 92.205 (a)	614-616 S. George St	$100,000.00	$31,511.54
Down Payment & Closing Cost for Homeownership Program	City-Wide	$188,717.51	$72,691.55
CONE (Homes at Thackston Park New contruction rental) 24 CFR 92.205 (a)	W. College Avenue	$191,753.00	$191,753.00
HOME Administrative Funds (Bureau of Housing Services for Program Management 24 CFR 92.207	One Marketway West	$38,085.00	$38,067.26
Program Delivery		$6,005.00	$2,118.79
Habitat for Humanity		$41,000.00	$9,263.43
TOTAL:		**$565,560.51**	**$345,405.57**

During the 2014 program year, final payment was made to the Homes at Thackston Park. Phase I of the Homes At Thackston Park is a 39 unit rental development made up of 2, 3 and 4 bedroom townhouses.

B. HOME Match Report (HUD 4107A)

The City of York is a distressed community and has a Match Waiver of 100%.

C. Contracting Opportunities for Minority/Women-Owned Business Enterprises

This form is now submitted electronically to HUD in October of each year. A copy is attached in the IDIS reports section of the CAPER.

D. Summary of Results of Onsite Inspections of HOME Rental Units

As required by 24 CFR 92.504(d), during the required affordability period for HOME assisted rental units, the Program Compliance Specialist performs on-site inspections of HOME assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR 92.251. As required by HUD, HOME –assisted rental projects with total units from one to four (1-4) units are inspected every three (3) years, projects from five to twenty-five (5-25) units are inspected every two (2) years; and projects with twenty-six (26) or more units are inspected annually.

In 2014 three (3) CDBG activities were monitored and Three HOME projects. There were 0 findings for the activities monitored.

E. Assessment of Effectiveness of Affirmative Marketing Plans

The City of York uses affirmative marketing strategies in its projects. There were no new projects completed in 2014. All project developers new and old are encouraged to develop an affirmative marketing plan for the sale or rental of HUD funded units being made available to eligible City residents.

4. IDIS REPORTS & APPENDICES

IDIS REPORTS

A. CDBG Reports

i. PR26 - Financial Summary Report for Program Year 2014
ii. PR23 - Summary of Accomplishments
iii. PR03 - Activity Summary Report
iv. PR 83 – CDBG Performance Measures

B. HOME Reports

i. PR27 - Status of HOME Grants
ii. Contract and Subcontract Activity (Not IDIS)
iii. PR 84 – HOME Performance Measure

C. APPENDIX

i. Proof of Publication
ii. Public Housing Authority Capital Fund Tables (Excerpts)
iii. York Housing Authority Capital Fund Tables

A. CDBG Reports

B. PR26 – Financial Summary

i. PR23 – Summary of Accomplishments
ii. PR03 – Activity Summary
iii. PR 83 – CDBG Performance Measures

iv. HOME Reports
v. C04PR27 - Status of HOME Grants
vi. Contract and Subcontract Activity (Not IDIS generated)
vii. PR 84 – HOME Performance Measures

Appendix 2 – Public Housing Authority Capital Fund Tables (Excerpts)

PUBLIC HOUSING IMPROVEMENT STRATEGIES

EXCERPTED FROM THE YORK HOUSING AUTHORITY ANNUAL PLAN

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

YHA acknowledges a continuing focus on service to families and individuals with incomes at or below 80% of the County median income. Our commitment to a long term strategy to sustain and enhance current facilities remains. Our investment in rehabilitation is planned with regularly scheduled input and review by the residents, including the Resident Advisory Board, and agency staff. YHA obtained energy performance funding to improve energy-related components at all public housing sites in May 2014 and will continue to pursue rebates and other funding sources to enhance our sites.

We will continue to collaborate with City and County government offices and other housing and service providers toward filling the gap between need and resources, and improving neighborhoods.

Goals for Addressing Strategies outlined in the 5-Year Plan:

a. Retain voucher lease up level of 96% or better;
b. Review policy that limits the issuance of vouchers who port to York County;
c. Maintain the PHAS, REAC, and SEMAP scores of 90% or better;
d. Analyze the need to open the HCV wait list;
e. Reduce Tenant Accounts Receivable balances for each AMP to a maximum of 5%;
f. Address the capital needs of property owned and/or managed by the Authority; make improvements in manner that focuses on energy efficiency;
g. Keep focus on the basic administrative purpose and the mission while working to improve financial resources, financial efficiency;
h. Conduct outreach to potential voucher landlords; increase landlord participation by 20 in this Plan Year (currently 1061 (was 926 in April 2013);
i. Work to conclude lease up at our Turnkey sites.
j. Transfer minimum of 8 public housing resident households on the transfer list to accommodate household size;

Appendix 1 – Proof of Publication and Citizen Comments

The following page presents proof of publication announcing the availability of the draft CAPER for citizen comment 15 days prior to the submittal to HUD.

Citizen Comments

No comments were received from citizens during the review period, which began March 9, 2015 and ended March 23, 2015.

k. Continue to work with voucher holders through the Family Self-Sufficiency Program toward the Section 8 Homeownership Program goal;
l. See above for plans to demolish or dispose of certain housing that is no longer determined to be a viable resource for residents we serve;
m. Plan, research, and create alternatives for the non-elderly disabled who may be impacted by the Elderly Only Designation Plan that will be presented to HUD for approval;
n. Collaborate with agencies for the provision of services for our customers;
o. Collaborate with other agencies in the implementation of programs that teach tenants/renters how to be better tenants.

I. Section 8 Program:
1. Averaged at least 95% lease up in the voucher program;
2. Limited absorption of incoming ports to 15%;
3. Accomplished 'High Performer' in SEMAP review by receiving 100% score;
4. Averaged Shelter + Plus Care lease up at twenty- five (25) for the year;
5. Reviewed S8 Payment Standards in 2012-13 and decided to continue at 105% of FMR's for 0, 1 and 2 bedroom units and at 100% for 3+ bedroom units;

II. Continue to actively solicit landlords to take advantage of our HAP direct deposit option;
III. Applied to HUD for 28 replacement HCV vouchers for units being demolished at the Codorus Homes development and received 14 replacement vouchers.

II. Public Housing Program:
1. 98+% occupancy throughout the year;
2. Unit turnaround time decreased to 26 days, still an improvement over 5+ years ago, but an increase since last year due to the move of additional accounting and maintenance processes to responsibility of management vs. central admin. or maintenance (Asset Management);

3.Retained bilingual employees to address needs of applicants and residents; approved 17 resident household transfers to address accommodation needs;

4 .Provided accommodations to 101 households;

5 .Offered 6 families' transfers due to over or under-housed conditions;

6 Able to continue rehabilitation and extraordinary maintenance of our properties;

7.Unable to meet the goals of designated elderly only housing and demolition of housing at Codorus Homes due to circumstances unforeseen during this past fiscal year, but proposes to advance in achieving these goals in this plan year.

iii. Supportive Services:

1.Credit scores, unemployment, and the overall economy have limited residents' ability to pursue homeownership.

2. Collaboration will continue to provide quality of life programming such as computer resource center, after-school programming, youth activities, services for the elderly and disabled, mental health services, cultural opportunities, credit/budget counseling, housekeeping workshops, Family Self-Sufficiency Programs, Adult GED Preparation, and nurse-managed wellness centers.

iv. Work with CONE towards the development of the Codorus neighborhood. Continue to work with CONE and YWCA on development in Olde Towne East neighborhood.

Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

i. Under the Capital Fund: Any one item or combination of items that exceeds 20% of the annual amount allocated under the Capital Fund.

ii. Under Strategies or Services: When there are changes to rent or admission policies, organization of the wait list; changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

There were no comments received from the citizens during the review period.

Appendix 3 – **Public Housing Authority Capital Fund Tables**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,123,425.45
02 ENTITLEMENT GRANT	1,208,304.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	110,101.32
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,441,830.77
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	746,991.85
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	746,991.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,822.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	338,839.79
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,259,653.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,182,176.88
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	650,694.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	650,694.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.11%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	185,105.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	185,105.79
32 ENTITLEMENT GRANT	1,208,304.00
33 PRIOR YEAR PROGRAM INCOME	221,460.16
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,429,764.16
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.95%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	173,822.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	173,822.25
42 ENTITLEMENT GRANT	1,208,304.00
43 CURRENT YEAR PROGRAM INCOME	110,101.32
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,318,405.32
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.18%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	1232	5672404	Demolition	04	LMA	$4,729.63
2012	7	1232	5678942	Demolition	04	LMA	$10,380.59
2013	4	1284	5649470	CPC Homeownership program	05	LMC	$4,288.03
2013	4	1284	5660211	CPC Homeownership program	05	LMC	$3,745.49
2013	4	1284	5718494	CPC Homeownership program	05	LMC	$22,294.49
2013	4	1284	5723050	CPC Homeownership program	05	LMC	$1,626.01
2013	8	1307	5766275	Human Relations	05	LMC	$5,000.00
2013	14	1259	5672404	Rehabilitation/Facade Program	14A	LMH	$600.00
2013	14	1259	5678942	Rehabilitation/Facade Program	14A	LMH	$4,031.21
2013	14	1259	5681379	Rehabilitation/Facade Program	14A	LMH	$150.00
2013	14	1259	5699595	Rehabilitation/Facade Program	14A	LMH	$4,486.17
2013	14	1259	5718494	Rehabilitation/Facade Program	14A	LMH	$420.00
2013	14	1259	5723050	Rehabilitation/Facade Program	14A	LMH	$8,245.18
2013	14	1259	5733845	Rehabilitation/Facade Program	14A	LMH	$4,966.94
2013	14	1259	5735185	Rehabilitation/Facade Program	14A	LMH	$8,464.18
2013	14	1259	5750933	Rehabilitation/Facade Program	14A	LMH	$3,551.35
2013	15	1278	5672404	Public works engineering	03	LMA	$5,451.24
2013	17	1280	5670514	HIV	05	LMC	$600.00
2013	17	1285	5672406	Community First fund	05	LMC	$5,152.61
2013	17	1297	5764526	Gus's Rehabilitation Project	05	LMC	$77,120.52
2014	5	1277	5715306	Brooklyn Ave project	03	LMA	$13,320.00
2014	5	1339	5750972	South Pine Handicap Ramps	03K	LMA	$29,920.00
2014	5	1339	5759072	South Pine Handicap Ramps	03K	LMA	$145,971.92
2014	5	1340	5759072	East Phila Street Improvments	03K	LMA	$20,900.00
2014	5	1342	5746055	Penn park equipment Improvement	03F	LMA	$50,000.00
2014	6	1323	5714880	HIV	05	LMC	$3,350.00
2014	6	1323	5747876	HIV	05	LMC	$1,650.00
2014	6	1324	5723050	Community First fund	05	LMC	$10,837.33
2014	6	1324	5750974	Community First fund	05	LMC	$7,085.94
2014	6	1326	5723050	York County Literacy Council	05	LMC	$9,095.19
2014	6	1326	5735185	York County Literacy Council	05	LMC	$2,379.56
2014	6	1326	5740958	York County Literacy Council	05	LMC	$2,596.54
2014	6	1326	5753245	York County Literacy Council	05	LMC	$1,885.44
2014	6	1327	5766275	Human Relations	05	LMC	$3,329.37
2014	7	1318	5735185	Permits	15	LMA	$150,000.00
2014	8	1333	5723050	CPC Homeownership program	05	LMC	$9,115.62
2014	8	1333	5735185	CPC Homeownership program	05	LMC	$3,573.16
2014	8	1333	5743408	CPC Homeownership program	05	LMC	$3,583.69
2014	8	1333	5750933	CPC Homeownership program	05	LMC	$3,758.71
2014	8	1333	5764526	CPC Homeownership program	05	LMC	$3,038.09
Total							**$650,694.20**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1284	5649470	CPC Homeownership program	05	LMC	$4,288.03

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	1284	5660211	CPC Homeownership program	05	LMC	$3,745.49
2013	4	1284	5718494	CPC Homeownership program	05	LMC	$22,294.49
2013	4	1284	5723050	CPC Homeownership program	05	LMC	$1,626.01
2013	8	1307	5766275	Human Relations	05	LMC	$5,000.00
2013	17	1280	5670514	HIV	05	LMC	$600.00
2013	17	1285	5672406	Community First fund	05	LMC	$5,152.61
2013	17	1297	5764526	Gus's Rehabilitation Project	05	LMC	$77,120.52
2014	6	1323	5714880	HIV	05	LMC	$3,350.00
2014	6	1323	5747876	HIV	05	LMC	$1,650.00
2014	6	1324	5723050	Community First fund	05	LMC	$10,837.33
2014	6	1324	5750974	Community First fund	05	LMC	$7,085.94
2014	6	1326	5723050	York County Literacy Council	05	LMC	$9,095.19
2014	6	1326	5735185	York County Literacy Council	05	LMC	$2,379.56
2014	6	1326	5740958	York County Literacy Council	05	LMC	$2,596.54
2014	6	1326	5753245	York County Literacy Council	05	LMC	$1,885.44
2014	6	1327	5766275	Human Relations	05	LMC	$3,329.37
2014	8	1333	5723050	CPC Homeownership program	05	LMC	$9,115.62
2014	8	1333	5735185	CPC Homeownership program	05	LMC	$3,573.16
2014	8	1333	5743408	CPC Homeownership program	05	LMC	$3,583.69
2014	8	1333	5750933	CPC Homeownership program	05	LMC	$3,758.71
2014	8	1333	5764526	CPC Homeownership program	05	LMC	$3,038.09
Total							**$185,105.79**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	12	1279	5733845	CDBG Admin	21A		$6,000.00
2013	12	1279	5735185	CDBG Admin	21A		$148,748.57
2013	12	1279	5750933	CDBG Admin	21A		$20.11
2013	12	1279	5750974	CDBG Admin	21A		$6,000.00
2013	12	1279	5753206	CDBG Admin	21A		$9,626.17
2013	12	1279	5754624	CDBG Admin	21A		$1,870.88
2013	12	1279	5759072	CDBG Admin	21A		$1,000.00
2013	12	1279	5762103	CDBG Admin	21A		$556.52
Total							**$173,822.25**

YORK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	$0.00	0	$0.00	2	$0.00
	Disposition (02)	1	$0.00	0	$0.00	1	$0.00
	Clearance and Demolition (04)	4	$37,056.15	2	$45,110.22	6	$82,166.37
	Total Acquisition	**7**	**$37,056.15**	**2**	**$45,110.22**	**9**	**$82,166.37**
Housing	Rehab; Single-Unit Residential (14A)	1	$34,915.03	0	$0.00	1	$34,915.03
	Code Enforcement (15)	0	$0.00	2	$150,000.00	2	$150,000.00
	Total Housing	**1**	**$34,915.03**	**2**	**$150,000.00**	**3**	**$184,915.03**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	6	$18,771.24	6	$18,771.24
	Parks, Recreational Facilities (03F)	1	$50,000.00	0	$0.00	1	$50,000.00
	Street Improvements (03K)	3	$175,891.92	1	$20,900.00	4	$196,791.92
	Total Public Facilities and Improvements	**4**	**$225,891.92**	**7**	**$39,671.24**	**11**	**$265,563.16**
Public Services	Public Services (General) (05)	4	$119,475.89	6	$65,629.90	10	$185,105.79
	Total Public Services	**4**	**$119,475.89**	**6**	**$65,629.90**	**10**	**$185,105.79**
General Administration and Planning	General Program Administration (21A)	2	$173,822.25	1	$0.00	3	$173,822.25
	Total General Administration and Planning	**2**	**$173,822.25**	**1**	**$0.00**	**3**	**$173,822.25**
Other	Interim Assistance (06)	4	$26,676.92	2	$2,564.58	6	$29,241.50
	Total Other	**4**	**$26,676.92**	**2**	**$2,564.58**	**6**	**$29,241.50**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	$147,595.94	2	$191,243.85	3	$338,839.79
	Total Repayment of Section 108 Loans	**1**	**$147,595.94**	**2**	**$191,243.85**	**3**	**$338,839.79**
Grand Total		**23**	**$765,434.10**	**22**	**$494,219.79**	**45**	**$1,259,653.89**

YORK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	3	16,261	16,264
	Total Acquisition		**3**	**16,261**	**16,264**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	35,858	35,858
		Housing Units	0	44,315	44,315
	Total Housing		**0**	**80,173**	**80,173**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	39,428	39,428
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	6,955	4,660	11,615
	Total Public Facilities and Improvements		**6,955**	**44,088**	**51,043**
Public Services	Public Services (General) (05)	Persons	331	426	757
	Total Public Services		**331**	**426**	**757**
Other	Interim Assistance (06)	Housing Units	250	20	270
	Total Other		**250**	**20**	**270**
Grand Total			**7,539**	**140,968**	**148,507**

YORK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	341	61	0	0
	Black/African American	357	8	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	43	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	2	0	0	0
	Total Non Housing	**757**	**69**	**0**	**0**
Grand Total	White	341	61	0	0
	Black/African American	357	8	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	2	0	0	0
	American Indian/Alaskan Native & White	3	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	43	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	2	0	0	0
	Total Grand Total	**757**	**69**	**0**	**0**

YORK

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	279
	Low (>30% and <=50%)	0	0	50
	Mod (>50% and <=80%)	0	0	38
	Total Low-Mod	0	0	367
	Non Low-Mod (>80%)	0	0	4
	Total Beneficiaries	0	0	371

YORK

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$191,753.00	51	51
First Time Homebuyers	$66,646.42	35	35
Existing Homeowners	$0.00	1	1
Total, Rentals and TBRA	$191,753.00	51	51
Total, Homebuyers and Homeowners	$0.00	1	1
Grand Total	$66,646.42	35	35
	$0.00	**1**	**1**
	$258,399.42	**86**	**86**

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	22	24	5	0	51	51
First Time Homebuyers	8	19	5	3	32	35
Existing Homeowners	0	0	1	0	1	1
Total, Rentals and TBRA	22	24	5	0	51	51
Total, Homebuyers and Homeowners	8	19	6	3	33	36
Grand Total	**30**	**43**	**11**	**3**	**84**	**87**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

YORK

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	29	25	23	13	1	1
Black/African American	17	3	10	0	0	0
Asian	1	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0
Black/African American & White	1	0	0	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1	0	0
Other multi-racial	2	2	1	0	0	0
Total	**51**	**30**	**35**	**14**	**1**	**1**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	29	25	24	14	**53**	**39**
Black/African American	17	3	10	0	**27**	**3**
Asian	1	0	0	0	**1**	**0**
Native Hawaiian/Other Pacific Islander	1	0	0	0	**1**	**0**
Black/African American & White	1	0	0	0	**1**	**0**
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	1	**1**	**1**
Other multi-racial	2	2	1	0	**3**	**2**
Total	**51**	**30**	**36**	**15**	**87**	**45**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Disposition (02)

National Objective:

Initial Funding Date: 01/01/1994

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,752,732.69	$0.00	$10,752,732.69
Total			**$10,752,732.69**	**$0.00**	**$10,752,732.69**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1994	THIS WAS INCORRECTLY ESTABLISHED AS AN ACTIVITY IN IDIS TO INDICATED FUNDS STILL UNENCUMBERED AT THE TIME YORK BEGAN USING IDIS. INDIVIDUAL PROJECTS AND ACTIVITIES HAVE SINCE BEEN CORRECTLY ESTABLISHED TO ACCOUNT FOR THESE FUNDS. NO EXPENDITURES APPEAR FOR 1998.	

PGM Year: 2011
Project: 0010 - DEMOLITION
IDIS Activity: 1173 - Demolition

Status: Open
Location: 1 Market Way W York, PA 17401-1253

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBS

Initial Funding Date: 09/06/2011

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$55,270.37	$10,270.37	$49,406.37
Total			**$55,270.37**	**$10,270.37**	**$49,406.37**

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Consulting on 55 W princess st Demolition on 402-404 W Mason st demo on 433 S duke st	

PGM Year: 2012
Project: 0010 - INTERIM ASSISTANCE
IDIS Activity: 1230 - Interim Assistance

Status: Completed 7/24/2014 9:02:01 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBS

Initial Funding Date: 05/08/2012

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$45,000.00	$2,564.58	$45,000.00
Total			**$45,000.00**	**$2,564.58**	**$45,000.00**

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Cutting grass and snow removal for RDA properties	

PGM Year: 2012
Project: 0010 - INTERIM ASSISTANCE
IDIS Activity: 1231 - Stabilization Program Delivery

Status: Completed 3/25/2014 2:18:48 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBS

Initial Funding Date: 05/08/2012

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$1,985.18	$0.00	$1,985.18
Total			**$1,985.18**	**$0.00**	**$1,985.18**

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	inspections of up keep ofr aquired building	

PGM Year: 2012
Project: 0007 - DEMOLITION
IDIS Activity: 1232 - Demolition

Status: Completed 7/24/2014 9:00:27 AM
Location: city wide york, PA 17405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 05/15/2012

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$15,110.22	$25,000.00
Total			**$25,000.00**	**$15,110.22**	**$25,000.00**

Proposed Accomplishments

Housing Units : 3
Total Population in Service Area: 16,259
Census Tract Percent Low / Mod: 73.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demo 170 W. Maple	

PGM Year: 2012
Project: 0013 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1240 - Section 108 Repayment

Status: Completed 4/3/2014 10:02:23 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 05/15/2012

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$373,000.00	$0.00	$373,000.00
Total			**$373,000.00**	**$0.00**	**$373,000.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0012 - CDBG ADMINISTRATION
IDIS Activity: 1243 - CDBG Administration

Status: Completed 2/18/2014 4:52:29 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 05/15/2012

Description:

PUBLIC SERVICEHIV LEAD TESTING-YORK HEALTH BUREAU.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$111,024.88	$0.00	$111,024.88
		PI	$130,951.96	$0.00	$130,951.96
Total			**$241,976.84**	**$0.00**	**$241,976.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0014 - HOUSING REHABILITATION
IDIS Activity: 1259 - Rehabilitation/Facade Program

Status: Open
Location: city wide york, PA 17403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 05/17/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$46,398.65	$31,363.68	$35,422.28
		PI	$3,601.35	$3,551.35	$3,601.35
Total			**$50,000.00**	**$34,915.03**	**$39,023.63**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0013 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1265 - Penn Park

Status: Completed 4/11/2014 3:16:11 PM
Location: College and Purshing york, PA 17405

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/11/2013

Description:

Park improvement

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$50,000.00	$0.00	$50,000.00
Total			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,678
Census Tract Percent Low / Mod: 74.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rehabilitation of park	

PGM Year: 2012
Project: 0013 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1266 - South Pine

Status: Completed 10/10/2014 10:05:16 AM
Location: 200 S Pine St York, PA 17403-2314

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/11/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$42,000.00	$0.00	$42,000.00
Total			**$42,000.00**	**$0.00**	**$42,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,295
Census Tract Percent Low / Mod: 85.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Funds for street improvements.	

PGM Year: 2012
Project: 0013 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1267 - Roosevelt

Status: Completed 4/11/2014 3:18:07 PM
Location: Roosevelt ave. york, PA 17403

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/11/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$70,000.00	$0.00	$70,000.00
Total			**$70,000.00**	**$0.00**	**$70,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 10,136
Census Tract Percent Low / Mod: 64.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Park improvments	

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1277 - Brooklyn Ave project

Status: Completed 12/29/2014 12:00:00 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/28/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$13,320.00	$13,320.00	$13,320.00
Total			**$13,320.00**	**$13,320.00**	**$13,320.00**

Proposed Accomplishments

Public Facilities : 1,234
Total Population in Service Area: 8,205
Census Tract Percent Low / Mod: 75.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	street improvements	

PGM Year: 2013
Project: 0015 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1278 - Public works engineering

Status: Completed 12/29/2014 12:00:00 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 08/28/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,451.24	$5,451.24	$5,451.24
Total			**$5,451.24**	**$5,451.24**	**$5,451.24**

Proposed Accomplishments

Public Facilities : 1,231
Total Population in Service Area: 10,545
Census Tract Percent Low / Mod: 74.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Street improvements	

PGM Year: 2013
Project: 0012 - CDBG ADMINISTRATION
IDIS Activity: 1279 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/12/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$232,675.64	$155,305.09	$208,763.96
		PI	$108,975.36	$18,517.16	$108,975.36
Total			**$341,651.00**	**$173,822.25**	**$317,739.32**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0017 - PUBLIC SERVICES
IDIS Activity: 1280 - HIV

Status: Completed 1/15/2015 10:19:15 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/28/2013

Description:

PUBLIC SERVICEHIV LEAD TESTING-YORK HEALTH BUREAU.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$600.00	$5,000.00
Total			**$5,000.00**	**$600.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	10
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	19
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	115
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	HIV counseling and testing	

PGM Year: 2013
Project: 0013 - SECTION 108 LOAN REPLACEMENT
IDIS Activity: 1281 - SECTION 108

Status: Completed 12/29/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 10/24/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$371,696.00	$191,243.85	$371,696.00
Total			**$371,696.00**	**$191,243.85**	**$371,696.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0015 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 1282 - Roosevelt ave street improvements

Status: Completed 10/10/2014 10:08:32 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 09/03/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$14,188.23	$0.00	$14,188.23
Total			**$14,188.23**	**$0.00**	**$14,188.23**

Proposed Accomplishments

Public Facilities : 1,234
Total Population in Service Area: 7,569
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Street Improvements	

PGM Year: 2013
Project: 0004 - DOWN PAYMENTAND CLOSING COST HOMEOWNERSHIP
IDIS Activity: 1284 - CPC Homeownership program

Status: Completed 12/31/2013 12:00:00 AM
Location: 160 Roosevelt Ave York, PA 17401-3378

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/18/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$55,000.00	$31,954.02	$55,000.00
Total			**$55,000.00**	**$31,954.02**	**$55,000.00**

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Provide counseling and down payment for first time home buyers	

PGM Year: 2013
Project: 0017 - PUBLIC SERVICES
IDIS Activity: 1285 - Community First fund

Status: Completed 1/15/2015 11:03:05 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/06/2013

Description:

PUBLIC SERVICEHIV LEAD TESTING-YORK HEALTH BUREAU.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$15,000.00	$5,152.61	$15,000.00
Total			**$15,000.00**	**$5,152.61**	**$15,000.00**

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	5
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	provide eligible residents with individual business counseling	

PGM Year: 2013
Project: 0006 - DEMOLITION
IDIS Activity: 1287 - Demolition Program delivery

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 10/18/2013

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$4,580.00	$1,946.37	$2,951.37
		PI	$420.00	$420.00	$420.00
Total			**$5,000.00**	**$2,366.37**	**$3,371.37**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0017 - PUBLIC SERVICES
IDIS Activity: 1297 - Gus's Rehabilitation Project

Status: Open
Location: 594 W Princess St York, PA 17401-3765

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/19/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$250,000.00	$77,120.52	$77,120.52
Total			**$250,000.00**	**$77,120.52**	**$77,120.52**

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

PGM Year: 2013
Project: 0017 - PUBLIC SERVICES
IDIS Activity: 1297 - Gus's Rehabilitation Project

Status: Open
Location: 594 W Princess St York, PA 17401-3765

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 02/19/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$250,000.00	$77,120.52	$77,120.52
Total			**$250,000.00**	**$77,120.52**	**$77,120.52**

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

PGM Year: 2013
Project: 0011 - INTERIM ASSISTANCE
IDIS Activity: 1298 - Stabilization

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBA

Initial Funding Date: 01/08/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$29,635.00	$26,311.92	$29,051.07
		PI	$365.00	$365.00	$365.00
Total			**$30,000.00**	**$26,676.92**	**$29,416.07**

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Grass and snow removal, Trash and Lawn care by Zimco.	

PGM Year: 2013
Project: 0011 - INTERIM ASSISTANCE
IDIS Activity: 1298 - Stabilization

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBA

Initial Funding Date: 01/08/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$29,635.00	$26,311.92	$29,051.07
		PI	$365.00	$365.00	$365.00
Total			**$30,000.00**	**$26,676.92**	**$29,416.07**

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Grass and snow removal, Trash and Lawn care by Zimco.	

PGM Year: 2013
Project: 0006 - DEMOLITION
IDIS Activity: 1304 - Demolition

Status: Completed 10/10/2014 10:46:19 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 03/03/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$30,000.00	$30,000.00	$30,000.00
Total			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Demolished 402-404 W. Mason St.	

PGM Year: 2013
Project: 0005 - ACQUISITION
IDIS Activity: 1306 - Aquisition

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)

National Objective: SBA

Initial Funding Date: 03/19/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$25,000.00	$0.00	$0.00
Total			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - INTERIM ASSISTANCE
IDIS Activity: 1307 - Human Relations

Status: Completed 1/15/2015 12:22:54 PM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 03/12/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	$5,000.00	$5,000.00	$5,000.00
Total			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	10
Black/African American:	0	0	0	0	0	0	20	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**40**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	5
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Salary for Intake specialist	

PGM Year: 2013
Project: 0008 - INTERIM ASSISTANCE
IDIS Activity: 1308 - Stabilization Program Delivery

Status: Open
Location: 1 W Market St York, PA 17401-1253

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Interim Assistance (06)

National Objective: LMA

Initial Funding Date: 03/12/2014

Description:

FAIR HOUSING ENFORCEMENT AND ADMINISTRATION

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$0.00	$0.00
Total			**$5,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 25
Total Population in Service Area: 13,039
Census Tract Percent Low / Mod: 72.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0009 - ACQUISITION
IDIS Activity: 1313 - Aquisition

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Initial Funding Date: 12/09/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$20,000.00	$0.00	$0.00
Total			**$20,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0010 - DEMOLITION
IDIS Activity: 1314 - Demolition

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: SBA

Initial Funding Date: 08/22/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$109,139.00	$24,419.41	$24,419.41
Total			**$109,139.00**	**$24,419.41**	**$24,419.41**

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - INTERIM ASSISTANCE
IDIS Activity: 1315 - Stabilization

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBS

Initial Funding Date: 08/12/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$46,652.00	$0.00	$0.00
Total			**$46,652.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0012 - INTERIM ASSISTANCE
IDIS Activity: 1316 - Stabilization Program Delivery

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Interim Assistance (06)

National Objective: SBS

Initial Funding Date: 08/12/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$2,500.00	$0.00	$0.00
Total			**$2,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0013 - DEMOLITION
IDIS Activity: 1317 - Demolition Program delivery

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 12/09/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$2,500.00	$0.00	$0.00
Total			**$2,500.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 1
Total Population in Service Area: 8,960
Census Tract Percent Low / Mod: 81.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0007 - CODE ENFORCEMENT
IDIS Activity: 1318 - Permits

Status: Completed 10/13/2014 11:27:34 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/26/2014

Description:

Codes enforcement in LM income neighborhoods.
the inspectors completed inspections duringFY 2011.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$150,000.00	$150,000.00	$150,000.00
Total			**$150,000.00**	**$150,000.00**	**$150,000.00**

Proposed Accomplishments

Housing Units : 20
Total Population in Service Area: 44,315
Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Codes enforcement in L/M income neighborhoods. the inspectors completed 12,001 inspections during FY 2014	

PGM Year: 2014
Project: 0017 - SECTION 108 LOAN REPLACEMENT
IDIS Activity: 1319 - SECTION 108

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 07/22/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$359,850.21	$147,595.94	$147,595.94
		PI	$1,349.79	$0.00	$0.00
Total			**$361,200.00**	**$147,595.94**	**$147,595.94**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - CDBG ADMINISTRATION
IDIS Activity: 1320 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/21/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$241,661.00	$0.00	$0.00
Total			**$241,661.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 1323 - HIV

Status: Completed 1/16/2015 9:58:03 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 07/30/2014

Description:

PUBLIC SERVICEHIV LEAD TESTING-YORK HEALTH BUREAU.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$5,000.00	$5,000.00	$5,000.00
Total			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	14
Black/African American:	0	0	0	0	0	0	91	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**188**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	154
Low Mod	0	0	0	19
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	HIV Counseling and Testing	

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 1324 - Community First fund

Status: Completed 1/16/2015 9:53:02 AM
Location: 226 E Market St York, PA 17403-2001

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/22/2014

Description:

PUBLIC SERVICEHIV LEAD TESTING-YORK HEALTH BUREAU.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$10,837.33	$10,837.33	$10,837.33
		PI	$7,085.94	$7,085.94	$7,085.94
Total			**$17,923.27**	**$17,923.27**	**$17,923.27**

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**53**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	12
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Microenterprise Assistance	

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 1326 - York County Literacy Council

Status: Open
Location: 800 E King St York, PA 17403-1781

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/22/2014

Description:

PROVIDE ESL SERVICES TO LOW-INCOME CLIENTELE IN THE CITY OF YORK

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$16,107.56	$14,071.29	$14,071.29
		PI	$1,885.44	$1,885.44	$1,885.44
Total			**$17,993.00**	**$15,956.73**	**$15,956.73**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	2
Black/African American:	0	0	0	0	0	0	45	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**90**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	14
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	90
Percent Low/Mod				95.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	YCLC pre GED classes	

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 1327 - Human Relations

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/09/2014

Description:

FAIR HOUSING ENFORCEMENT AND ADMINISTRATION

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$1,670.63	$0.00	$0.00
		PI	$3,329.37	$3,329.37	$3,329.37
Total			**$5,000.00**	**$3,329.37**	**$3,329.37**

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0008 - DOWN PAYMENTAND CLOSING COST HOMEOWNERSHIP
IDIS Activity: 1333 - CPC Homeownership program

Status: Open
Location: 130 Roosevelt Ave York, PA 17401-3333

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 08/22/2014
Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$44,595.29	$19,310.56	$19,310.56
		PI	$3,758.71	$3,758.71	$3,758.71
Total			**$48,354.00**	**$23,069.27**	**$23,069.27**

Proposed Accomplishments

People (General) : 251

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	98	14
Black/African American:	0	0	0	0	0	0	117	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**241**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	79
Moderate	0	0	0	89
Non Low Moderate	0	0	0	12
Total	0	0	0	241
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		
2015	Homebuyers assistance program intake salery	

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1338 - South Lehman Handicap Ramps

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$59,400.00	$0.00	$0.00
Total			**$59,400.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 3
Total Population in Service Area: 2,510
Census Tract Percent Low / Mod: 84.30

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1339 - South Pine Handicap Ramps

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$158,861.44	$111,053.36	$111,053.36
		PI	$64,838.56	$64,838.56	$64,838.56
Total			**$223,700.00**	**$175,891.92**	**$175,891.92**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 1,810
Census Tract Percent Low / Mod: 84.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1340 - East Phila Street Improvments

Status: Completed 12/29/2014 12:00:00 AM
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$20,900.00	$20,900.00	$20,900.00
Total			**$20,900.00**	**$20,900.00**	**$20,900.00**

Proposed Accomplishments

People (General) : 2
Total Population in Service Area: 4,660
Census Tract Percent Low / Mod: 85.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	East Philadelphia street improvements	

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1341 - Traffic Signs Improvement

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$20,017.00	$0.00	$0.00
Total			**$20,017.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 6,955
Census Tract Percent Low / Mod: 79.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0005 - PUBLIC FACILITY IMPROVEMENTS
IDIS Activity: 1342 - Penn park equipment Improvement

Status: Open
Location: 101 S George St York, PA 17401-1409

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/16/2014

Description:

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	$86,680.00	$50,000.00	$50,000.00
Total			**$86,680.00**	**$50,000.00**	**$50,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,810
Census Tract Percent Low / Mod: 84.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$14,466,828.57**
Total Drawn Thru Program Year:	**$13,416,451.12**
Total Drawn In Program Year:	**$1,259,653.89**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year YORK,PA

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	4,660	0	18,750	0	0	0	0	0	0	23,410
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	4,660	0	18,750	0	0	0	0	0	0	23,410
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	228	0	0	0	0	53	81	362
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	228	0	0	0	0	53	81	362

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total: Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

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Status of HOME Grants

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Commitments from Authorized Funds

al	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% Cm.
4	$500,000.00	$0.00	$75,000.00	15.0%	$0.00	$425,000.00	$500,000.00	100.0
95	$456,000.00	$0.00	$68,400.00	15.0%	$0.00	$387,600.00	$456,000.00	100.0%
96	$455,000.00	$13,859.00	$275,600.00	60.5%	$0.00	$165,541.00	$455,000.00	100.0%
97	$446,000.00	$44,600.00	$66,900.00	15.0%	$0.00	$334,500.00	$446,000.00	100.0%
998	$480,000.00	$10,000.00	$72,000.00	15.0%	$0.00	$398,000.00	$480,000.00	100.0%
999	$519,000.00	$51,900.00	$77,850.00	15.0%	$0.00	$389,250.00	$519,000.00	100.0%
2000	$518,000.00	$74,150.02	$77,850.00	15.0%	$0.00	$365,999.98	$518,000.00	100.0%
2001	$575,000.00	$57,500.00	$237,275.10	41.2%	$0.00	$280,224.90	$575,000.00	100.0%
2002	$554,025.21	$81,250.00	$65,275.21	11.7%	$0.00	$407,500.00	$554,025.21	100.0%
2003	$575,573.00	$81,307.30	$86,335.95	15.0%	$0.00	$407,929.75	$575,573.00	100.0%
2004	$572,588.00	$81,008.80	$0.00	0.0%	$0.00	$491,579.20	$572,588.00	100.0%
2005	$547,394.00	$54,739.40	$82,109.10	15.0%	$0.00	$410,545.50	$547,394.00	100.0%
2006	$516,536.00	$51,653.60	$77,480.40	15.0%	$0.00	$387,402.00	$516,536.00	100.0%
2007	$513,826.00	$51,382.60	$77,073.90	15.0%	$0.00	$385,369.50	$513,826.00	100.0%
2008	$496,702.00	$49,670.20	$74,505.30	15.0%	$0.00	$372,526.50	$496,702.00	100.0%
2009	$553,096.00	$55,309.60	$126,184.92	22.8%	$0.00	$371,601.48	$553,096.00	100.0%
2010	$549,344.00	$20,694.68	$528,649.32	96.2%	$0.00	$0.00	$549,344.00	100.0%
2011	$485,944.00	$48,594.40	$275,872.15	56.7%	$0.00	$161,477.45	$485,944.00	100.0%
2012	$350,563.00	$35,056.30	$315,023.47	89.8%	$0.00	$483.23	$350,563.00	100.0%
2013	$403,058.00	$40,305.80	$280,247.00	69.5%	$0.00	$82,505.20	$403,058.00	100.0%
2014	$380,852.00	$38,085.20	$79,148.36	20.7%	$0.00	$217,178.09	$334,411.65	87.8%
Total	**$10,448,501.21**	**$941,066.90**	**$3,018,780.18**	**28.8%**	**$0.00**	**$6,442,213.78**	**$10,402,060.86**	**99.5%**

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	$1,402.85	N/A	$1,402.85	100.0%	$1,402.85	$0.00	$1,402.85	100.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$5,437.14	N/A	$5,437.14	100.0%	$5,437.14	$0.00	$5,437.14	100.0%
1998	$24,559.41	N/A	$24,559.41	100.0%	$24,559.41	$0.00	$24,559.41	100.0%
1999	$191,448.03	N/A	$191,448.03	100.0%	$191,448.03	$0.00	$191,448.03	100.0%
2000	$5,187.43	N/A	$5,187.43	100.0%	$5,187.43	$0.00	$5,187.43	100.0%
2001	$26,503.02	N/A	$26,503.02	100.0%	$26,503.02	$0.00	$26,503.02	100.0%
2002	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2004	$10,103.67	N/A	$10,103.67	100.0%	$10,103.67	$0.00	$10,103.67	100.0%
2005	$38,679.19	N/A	$38,679.19	100.0%	$38,679.19	$0.00	$38,679.19	100.0%
2006	$11,547.99	N/A	$11,547.99	100.0%	$11,547.99	$0.00	$11,547.99	100.0%
2007	$4,546.14	N/A	$4,546.14	100.0%	$4,546.14	$0.00	$4,546.14	100.0%
2008	$4,997.52	N/A	$4,997.52	100.0%	$4,997.52	$0.00	$4,997.52	100.0%
2009	$2,629.21	N/A	$2,629.21	100.0%	$2,629.21	$0.00	$2,629.21	100.0%
2010	$526.80	N/A	$526.80	100.0%	$526.80	$0.00	$526.80	100.0%
2011	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$51,267.25	$0.00	$45,928.38	89.5%	$45,928.38	$0.00	$45,928.38	89.5%
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$378,835.65**	**$0.00**	**$373,496.78**	**98.5%**	**$373,496.78**	**$0.00**	**$373,496.78**	**98.5%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	0.00%
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**

Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	0.00%
Total	**$0.00**	**$0.00**	**0.00%**	**$0.00**	**$0.00**	**$0.00**	**0.00%**

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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1994	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	100.0%	$0.00
1995	$456,000.00	$456,000.00	$0.00	$456,000.00	$0.00	$456,000.00	100.0%	$0.00
1996	$455,000.00	$455,000.00	$0.00	$455,000.00	$0.00	$455,000.00	100.0%	$0.00
1997	$446,000.00	$446,000.00	$0.00	$446,000.00	$0.00	$446,000.00	100.0%	$0.00
1998	$480,000.00	$480,000.00	$0.00	$480,000.00	$0.00	$480,000.00	100.0%	$0.00
1999	$519,000.00	$519,000.00	$0.00	$519,000.00	$0.00	$519,000.00	100.0%	$0.00
2000	$518,000.00	$518,000.00	$0.00	$518,000.00	$0.00	$518,000.00	100.0%	$0.00
2001	$575,000.00	$575,000.00	$0.00	$575,000.00	$0.00	$575,000.00	100.0%	$0.00
2002	$554,025.21	$554,025.21	$0.00	$554,025.21	$0.00	$554,025.21	100.0%	$0.00
2003	$575,573.00	$575,573.00	$0.00	$575,573.00	$0.00	$575,573.00	100.0%	$0.00
2004	$572,588.00	$572,588.00	$0.00	$572,588.00	$0.00	$572,588.00	100.0%	$0.00
2005	$547,394.00	$547,394.00	$0.00	$547,394.00	$0.00	$547,394.00	100.0%	$0.00
2006	$516,536.00	$516,536.00	$0.00	$516,536.00	$0.00	$516,536.00	100.0%	$0.00
2007	$513,826.00	$513,826.00	$0.00	$513,826.00	$0.00	$513,826.00	100.0%	$0.00
2008	$496,702.00	$496,702.00	$0.00	$496,702.00	$0.00	$496,702.00	100.0%	$0.00
2009	$553,096.00	$553,096.00	$0.00	$553,096.00	$0.00	$553,096.00	100.0%	$0.00
2010	$549,344.00	$549,344.00	$0.00	$549,344.00	$0.00	$549,344.00	100.0%	$0.00
2011	$485,944.00	$485,944.00	$0.00	$485,944.00	$0.00	$485,944.00	100.0%	$0.00
2012	$350,563.00	$350,563.00	$0.00	$350,563.00	$0.00	$350,563.00	100.0%	$0.00
2013	$403,058.00	$389,757.09	$0.00	$389,757.09	$6,001.80	$395,758.89	98.1%	$7,299.11
2014	$380,852.00	$115,681.73	$0.00	$115,681.73	$0.00	$115,681.73	30.3%	$265,170.27
Total	**$10,448,501.21**	**$10,170,030.03**	**$0.00**	**$10,170,030.03**	**$6,001.80**	**$10,176,031.83**	**97.3%**	**$272,469.38**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	$500,000.00	$500,000.00	100.0%	$500,000.00	$0.00	$500,000.00	100.0%	$0.00	$500,000.00	100.0%
1995	$456,000.00	$456,000.00	100.0%	$456,000.00	$0.00	$456,000.00	100.0%	$0.00	$456,000.00	100.0%
1996	$441,141.00	$441,141.00	100.0%	$441,141.00	$0.00	$441,141.00	100.0%	$0.00	$441,141.00	100.0%
1997	$401,400.00	$401,400.00	100.0%	$401,400.00	$0.00	$401,400.00	100.0%	$0.00	$401,400.00	100.0%
1998	$470,000.00	$470,000.00	100.0%	$470,000.00	$0.00	$470,000.00	100.0%	$0.00	$470,000.00	100.0%
1999	$467,100.00	$467,100.00	100.0%	$467,100.00	$0.00	$467,100.00	100.0%	$0.00	$467,100.00	100.0%
2000	$443,849.98	$443,849.98	100.0%	$443,849.98	$0.00	$443,849.98	100.0%	$0.00	$443,849.98	100.0%
2001	$517,500.00	$517,500.00	100.0%	$517,500.00	$0.00	$517,500.00	100.0%	$0.00	$517,500.00	100.0%
2002	$472,775.21	$472,775.21	100.0%	$472,775.21	$0.00	$472,775.21	100.0%	$0.00	$472,775.21	100.0%
2003	$494,265.70	$494,265.70	100.0%	$494,265.70	$0.00	$494,265.70	100.0%	$0.00	$494,265.70	100.0%
2004	$491,579.20	$491,579.20	100.0%	$491,579.20	$0.00	$491,579.20	100.0%	$0.00	$491,579.20	100.0%
2005	$492,654.60	$492,654.60	100.0%	$492,654.60	$0.00	$492,654.60	100.0%	$0.00	$492,654.60	100.0%
2006	$464,882.40	$464,882.40	100.0%	$464,882.40	$0.00	$464,882.40	100.0%	$0.00	$464,882.40	100.0%
2007	$462,443.40	$462,443.40	100.0%	$462,443.40	$0.00	$462,443.40	100.0%	$0.00	$462,443.40	100.0%
2008	$447,031.80	$447,031.80	100.0%	$447,031.80	$0.00	$447,031.80	100.0%	$0.00	$447,031.80	100.0%
2009	$497,786.40	$497,786.40	100.0%	$497,786.40	$0.00	$497,786.40	100.0%	$0.00	$497,786.40	100.0%
2010	$528,649.32	$528,649.32	100.0%	$528,649.32	$0.00	$528,649.32	100.0%	$0.00	$528,649.32	100.0%
2011	$437,349.60	$437,349.60	100.0%	$437,349.60	$0.00	$437,349.60	100.0%	$0.00	$437,349.60	100.0%
2012	$315,506.70	$315,506.70	100.0%	$315,506.70	$0.00	$315,506.70	100.0%	$0.00	$315,506.70	100.0%
2013	$362,752.20	$362,752.20	100.0%	$349,451.29	$0.00	$349,451.29	96.3%	$6,001.80	$355,453.09	97.9%
2014	$342,766.80	$296,326.45	86.4%	$79,148.36	$0.00	$79,148.36	23.0%	$0.00	$79,148.36	23.0%
Total	**$9,507,434.31**	**$9,460,993.96**	**99.5%**	**$9,230,514.96**	**$0.00**	**$9,230,514.96**	**97.0%**	**$6,001.80**	**$9,236,516.76**	**97.1%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$13,859.00	$13,859.00	100.0%	$0.00	$13,859.00	100.0%	$0.00
1997	$44,600.00	$44,600.00	100.0%	$0.00	$44,600.00	100.0%	$0.00
1998	$10,000.00	$10,000.00	100.0%	$0.00	$10,000.00	100.0%	$0.00
1999	$51,900.00	$51,900.00	100.0%	$0.00	$51,900.00	100.0%	$0.00
2000	$51,800.00	$51,800.00	100.0%	$0.00	$51,800.00	100.0%	$0.00
2001	$57,500.00	$57,500.00	100.0%	$0.00	$57,500.00	100.0%	$0.00
2002	$57,500.00	$57,500.00	100.0%	$0.00	$57,500.00	100.0%	$0.00
2003	$57,557.30	$57,557.30	100.0%	$0.00	$57,557.30	100.0%	$0.00
2004	$57,258.80	$57,258.80	100.0%	$0.00	$57,258.80	100.0%	$0.00
2005	$54,739.40	$54,739.40	100.0%	$0.00	$54,739.40	100.0%	$0.00
2006	$51,653.60	$51,653.60	100.0%	$0.00	$51,653.60	100.0%	$0.00
2007	$51,382.60	$51,382.60	100.0%	$0.00	$51,382.60	100.0%	$0.00
2008	$49,670.20	$49,670.20	100.0%	$0.00	$49,670.20	100.0%	$0.00
2009	$55,309.60	$55,309.60	100.0%	$0.00	$55,309.60	100.0%	$0.00
2010	$8,034.35	$8,034.35	100.0%	$0.00	$8,034.35	100.0%	$0.00
2011	$48,594.40	$48,594.40	100.0%	$0.00	$48,594.40	100.0%	$0.00
2012	$35,056.30	$35,056.30	100.0%	$0.00	$35,056.30	100.0%	$0.00
2013	$40,305.80	$40,305.80	100.0%	$0.00	$40,305.80	100.0%	$0.00
2014	$38,085.20	$36,533.37	95.9%	$1,551.83	$36,533.37	95.9%	$1,551.83
Total	**$834,806.55**	**$833,254.72**	**99.8%**	**$1,551.83**	**$833,254.72**	**99.8%**	**$1,551.83**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$22,350.02	$22,350.02	100.0%	$0.00	$22,350.02	100.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$23,750.00	$23,750.00	100.0%	$0.00	$23,750.00	100.0%	$0.00
2003	$23,750.00	$23,750.00	100.0%	$0.00	$23,750.00	100.0%	$0.00
2004	$23,750.00	$23,750.00	100.0%	$0.00	$23,750.00	100.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$12,660.33	$12,660.33	100.0%	$0.00	$12,660.33	100.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$106,260.35**	**$106,260.35**	**100.0%**	**$0.00**	**$106,260.35**	**100.0%**	**$0.00**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1994	$75,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$75,000.00	100.0%	$0.00	$75,000.00	100.0%	$0.00
1995	$68,400.00	$68,400.00	$0.00	$68,400.00	$0.00	$68,400.00	100.0%	$0.00	$68,400.00	100.0%	$0.00
1996	$68,250.00	$275,600.00	$0.00	$275,600.00	$0.00	$275,600.00	100.0%	$0.00	$275,600.00	100.0%	$0.00
1997	$66,900.00	$66,900.00	$0.00	$66,900.00	$0.00	$66,900.00	100.0%	$0.00	$66,900.00	100.0%	$0.00
1998	$72,000.00	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00	100.0%	$0.00	$72,000.00	100.0%	$0.00
1999	$77,850.00	$77,850.00	$0.00	$77,850.00	$0.00	$77,850.00	100.0%	$0.00	$77,850.00	100.0%	$0.00
2000	$77,700.00	$77,850.00	$0.00	$77,850.00	$0.00	$77,850.00	100.0%	$0.00	$77,850.00	100.0%	$0.00
2001	$86,250.00	$237,275.10	$0.00	$237,275.10	$0.00	$237,275.10	100.0%	$0.00	$237,275.10	100.0%	$0.00
2002	$65,275.21	$65,275.21	$0.00	$65,275.21	$0.00	$65,275.21	100.0%	$0.00	$65,275.21	100.0%	$0.00
2003	$86,335.95	$86,335.95	$0.00	$86,335.95	$0.00	$86,335.95	100.0%	$0.00	$86,335.95	100.0%	$0.00
2004	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$82,109.10	$82,109.10	$0.00	$82,109.10	$0.00	$82,109.10	100.0%	$0.00	$82,109.10	100.0%	$0.00
2006	$77,480.40	$77,480.40	$0.00	$77,480.40	$0.00	$77,480.40	100.0%	$0.00	$77,480.40	100.0%	$0.00
2007	$77,073.90	$77,073.90	$0.00	$77,073.90	$0.00	$77,073.90	100.0%	$0.00	$77,073.90	100.0%	$0.00
2008	$74,505.30	$74,505.30	$0.00	$74,505.30	$0.00	$74,505.30	100.0%	$0.00	$74,505.30	100.0%	$0.00
2009	$0.00	$126,184.92	$0.00	$126,184.92	$0.00	$126,184.92	100.0%	$0.00	$126,184.92	100.0%	$0.00
2010	$82,401.60	$528,649.32	$0.00	$528,649.32	$0.00	$528,649.32	100.0%	$0.00	$528,649.32	100.0%	$0.00
2011	$72,891.60	$275,872.15	$0.00	$275,872.15	$0.00	$275,872.15	100.0%	$0.00	$275,872.15	100.0%	$0.00
2012	$52,584.45	$315,023.47	$0.00	$315,023.47	$0.00	$315,023.47	100.0%	$0.00	$315,023.47	100.0%	$0.00
2013	$60,458.70	$280,247.00	$0.00	$280,247.00	$0.00	$280,247.00	100.0%	$0.00	$280,247.00	100.0%	$0.00
2014	$57,127.80	$79,148.36	$0.00	$79,148.36	$0.00	$79,148.36	100.0%	$0.00	$79,148.36	100.0%	$0.00
Total	**$1,380,594.01**	**$3,018,780.18**	**$0.00**	**$3,018,780.18**	**$0.00**	**$3,018,780.18**	**100.0%**	**$0.00**	**$3,018,780.18**	**100.0%**	**$0.00**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1994	$500,000.00	$1,402.85	$501,402.85	$501,402.85	$0.00	$501,402.85	$0.00	$501,402.85	$0.00
1995	$456,000.00	$0.00	$456,000.00	$456,000.00	$0.00	$456,000.00	$0.00	$456,000.00	$0.00
1996	$455,000.00	$0.00	$441,141.00	$441,141.00	$13,859.00	$455,000.00	$0.00	$455,000.00	$0.00
1997	$446,000.00	$5,437.14	$406,837.14	$406,837.14	$44,600.00	$451,437.14	$0.00	$451,437.14	$0.00
1998	$480,000.00	$24,559.41	$494,559.41	$494,559.41	$10,000.00	$504,559.41	$0.00	$504,559.41	$0.00
1999	$519,000.00	$191,448.03	$658,548.03	$658,548.03	$51,900.00	$710,448.03	$0.00	$710,448.03	$0.00
2000	$518,000.00	$5,187.43	$449,037.41	$449,037.41	$74,150.02	$523,187.43	$0.00	$523,187.43	$0.00
2001	$575,000.00	$26,503.02	$544,003.02	$544,003.02	$57,500.00	$601,503.02	$0.00	$601,503.02	$0.00
2002	$554,025.21	$0.00	$472,775.21	$472,775.21	$81,250.00	$554,025.21	$0.00	$554,025.21	$0.00
2003	$575,573.00	$0.00	$494,265.70	$494,265.70	$81,307.30	$575,573.00	$0.00	$575,573.00	$0.00
2004	$572,588.00	$10,103.67	$501,682.87	$501,682.87	$81,008.80	$582,691.67	$0.00	$582,691.67	$0.00
2005	$547,394.00	$38,679.19	$531,333.79	$531,333.79	$54,739.40	$586,073.19	$0.00	$586,073.19	$0.00
2006	$516,536.00	$11,547.99	$476,430.39	$476,430.39	$51,653.60	$528,083.99	$0.00	$528,083.99	$0.00
2007	$513,826.00	$4,546.14	$466,989.54	$466,989.54	$51,382.60	$518,372.14	$0.00	$518,372.14	$0.00
2008	$496,702.00	$4,997.52	$452,029.32	$452,029.32	$49,670.20	$501,699.52	$0.00	$501,699.52	$0.00
2009	$553,096.00	$2,629.21	$500,415.61	$500,415.61	$55,309.60	$555,725.21	$0.00	$555,725.21	$0.00
2010	$549,344.00	$526.80	$529,176.12	$529,176.12	$20,694.68	$549,870.80	$0.00	$549,870.80	$0.00
2011	$485,944.00	$0.00	$437,349.60	$437,349.60	$48,594.40	$485,944.00	$0.00	$485,944.00	$0.00
2012	$350,563.00	$0.00	$315,506.70	$315,506.70	$35,056.30	$350,563.00	$0.00	$350,563.00	$0.00
2013	$403,058.00	$51,267.25	$408,680.58	$395,379.67	$40,305.80	$435,685.47	$6,001.80	$441,687.27	$12,637.98
2014	$380,852.00	$0.00	$296,326.45	$79,148.36	$36,533.37	$115,681.73	$0.00	$115,681.73	$265,170.27
Total	**$10,448,501.21**	**$378,835.65**	**$9,834,490.74**	**$9,604,011.74**	**$939,515.07**	**$10,543,526.81**	**$6,001.80**	**$10,549,528.61**	**$277,808.25**

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1994	$500,000.00	$1,402.85	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1995	$456,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1996	$455,000.00	$0.00	96.9%	96.9%	3.0%	100.0%	0.0%	100.0%	0.0%
1997	$446,000.00	$5,437.14	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$480,000.00	$24,559.41	98.0%	98.0%	2.0%	100.0%	0.0%	100.0%	0.0%
1999	$519,000.00	$191,448.03	92.6%	92.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$518,000.00	$5,187.43	85.8%	85.8%	14.3%	100.0%	0.0%	100.0%	0.0%
2001	$575,000.00	$26,503.02	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$554,025.21	$0.00	85.3%	85.3%	14.6%	100.0%	0.0%	100.0%	0.0%
2003	$575,573.00	$0.00	85.8%	85.8%	14.1%	100.0%	0.0%	100.0%	0.0%
2004	$572,588.00	$10,103.67	86.0%	86.0%	14.1%	100.0%	0.0%	100.0%	0.0%
2005	$547,394.00	$38,679.19	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	$516,536.00	$11,547.99	90.2%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	$513,826.00	$4,546.14	90.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2008	$496,702.00	$4,997.52	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$553,096.00	$2,629.21	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2010	$549,344.00	$526.80	96.2%	96.2%	3.7%	100.0%	0.0%	100.0%	0.0%
2011	$485,944.00	$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$350,563.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$403,058.00	$51,267.25	89.9%	87.0%	10.0%	95.8%	1.3%	97.2%	2.7%
2014	$380,852.00	$0.00	77.8%	20.7%	9.5%	30.3%	0.0%	30.3%	69.6%
Total	**$10,448,501.21**	**$378,835.65**	**90.8%**	**88.7%**	**8.9%**	**97.3%**	**0.0%**	**97.4%**	**2.5%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
YORK,PA
Program Year 2014

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Part I: Summary

PHA Name: Housing Authority of the City of York	Grant Type and Number Capital Fund Program Grant No: PA26PO2250110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 50110

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (2)**

☒ **Performance and Evaluation Report for Period Ending: 3.31.14** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) [3]	0	0	0	0
3	1408 Management Improvements	230,500	230,500	230,500	184,851
4	1410 Administration (may not exceed 10% of line 21)	160,807	160,807	160,807	160,807
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	60,000	60,000	60,000	60,250
8	1440 Site Acquisition		0	0	0
9	1450 Site Improvement	99,000	99,000	99,000	32,305
10	1460 Dwelling Structures	371,769	371,769	371,769	422,404
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	646,000	463,568	463,568	463,568
13	1475 Non-dwelling Equipment	40,000	18,752	18,752	18,752
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities [4]	0	0	0	0

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of York	**Grant Type and Number** Capital Fund Program Grant No: PA26PO2250110 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval: 50110**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (Rev 2)**
☒ **Performance and Evaluation Report for Period Ending 3.13.14** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,608,076	1,608,076	1,608,076	1,541,633
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	10,000	10,000	10,000	7,958
23	Amount of line 20 Related to Security - Soft Costs	130,100	130,100	130,100	130,100
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of York	**Grant Type and Number** Capital Fund Program Grant No: PA26PO2250110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000002 Wellington Homes	-							
	Add smoke alarms per HUD (est)	1460	17 units	10,000	0	0	0	Moved to CFP 50107.Complete
	Electrical Service Upgrades	1460	2 Bldgs	0	26,713	26,713	26,713	Pulled from 50111. Complete
	New Facades & Roofs	1460	Facades -2 Bldgs, 8 units. Roofs on 7 bldgs	280,000	331,478	331,478	331,478	Pulled from 50111 Complete
	Site Improvements for Facades	1450	Re-grading, seeding & landscaping at 2 bldgs	0	19,000	19,000	1,889	Pulled from 50111 Complete
AMP#PA022000003 Parkway Homes								
	New Management Office	1470	3,500 SF	975,000	646,00	646,000	463,568	Complete
	Sidewalk Repairs - REAC	1450	1,125 SF	0	30,000	30,416	30,416	Pulled from 50111. In progress
AMP#PA022000005 Scattered Sites (York County)								
	559 S. Main, 257 N. Main St. & 32 S. Park St. replace garage door, ext. garage door & wiring in garage (est)	1470	3 garages	15,000	0	0	0	Done by Maintenance
	Sidewalk Repairs – various locations REAC	1450	6,750 SF	50,000	50,000	49,584		In progress

AMP#PA022000006 The Fairmont								
	Repair/replace tile in Lobby (est)	1460	416 SF	8,320	8,320	8,320	7,580	Complete
AMP#PA022000008 Stony Brook Manor								
	Add jockey pump to Sprinkler (est)	1460	1 pump	12,000	5,220	5,220	5,220	Complete
AMP#PA022000009 Eastwood Terrace	Replace windows	1460	93 windows	36,449	0	0	0	Not being done under capital fund. Moved to Turnkey

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of York	**Grant Type and Number** Capital Fund Program Grant No: PA26PO2250110 Rev 1 CFFP (Yes/ No): N Replacement Housing Factor Grant No:		**Federal FFY of Grant: 2010**					
Part II: Supporting Pages				Original	Revised	Obligated	Expended	
AMP#PA022000001, 2, 3, & 4.	Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring	1408	Amp 1 Amp 2 Amp 3 Amp 4	7,000 11,000 38,900 7,000	7,000 11,000 45,900 0	7,000 11,000 45,900 0	7,000 11,000 45,900 0	Complete Complete Ongoing Moved to Amp 3
AMP#PA022000003	Security Services – At Jefferson Center – Contract for security detail- at entrance and surrounding the building.	1408	(est. 1/3 of cost)	17,700	17,700	17,700	17,700	Complete
AMP#PA022000004	Security Services – At BPM – Contract for security detail – walking through buildings and site.	1408	(est. 1/2 of cost)	48,500	48,500	48,500	48,500	Complete
	HA Wide							
AMP#PA022000004, 6, 7, 8	Elderly Only Designation Plan	1408	Amp 4 (½ cost) Amp 6, 7, 8 (½ cost)	3,000 1,000 1,000 1,000	3,000 1,000 1,000 1,000	3,000 1,000 1,000 1,000	0 0 0 0	Pending
AMP#PA022000001, 2, 3, 4,	Long Range Security Plan	1408	½ cost to AMP 3; remaining charged to 1, 2, and 4	12,000 4,000 4,000 4,000	12,000 4,000 4,000 4,000	12,000 4,000 4,000 4,000	0 0 0 0	Pending
AMP#PA022000001, 2, 3, 4, 5, 6, 7, 8	Housekeeping Training – for residents with failed or marginal housekeeping inspections – alternative to eviction – Monthly Classes	1408	All AMPS charged based on who attends	3,900	3,900	3,900	0	Pending
AMP#PA022009999 COCC	Computer Software – update obsolete software	1408		5,000	5,000	5,000	2,648	In progress
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-	1408	Staffing / Programming	45,000	45,000	45,000	43,583	In progress

	sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training.							
AMP#PA022009999 COCC	Employee Training – (Various: Supervisory, Management, HR, and Computer)	1408		5,500	5,500	5,500	3,096	Ongoing
AMP#PA022009999 COCC.	Budget Counseling – HA wide – Contract for the provision of weekly budget counseling services for public housing residents	1408		3,000	3,000	3,000	3,000	Complete
AMP#PA022009999 COCC.	Fraud Investigator for Public Housing sites; or contribution toward monitoring of security cameras.	1408		6,000	6,000	6,000	108	Ongoing
AMP#PA022009999 COCC.	Translation Services – Translate Documents – English to Spanish – Hourly rater - $25/hr. for estimated 80 hours	1408		2,000	2,000	2,000	0	Pending
AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		160,807	160,807	160,807	160,807	Complete
AMP#PA022009999 COCC	ADA Accommodation	1460	Charge to AMPs as individual accommodations are identified	10,000	10,000	10,000	7,958	Ongoing
AMP#PA022009999 COCC	Computer Hardware Equipment – replace Obsolete Equipment at Central Admin. Office that services Public Housing Program – Management Maintenance Vehicle	1475 1475	33 desktop to thin client upgrades 1 panel van	15,000 25,000	15,000 25,000	15,000 21,248	18,752 0	Ongoing Complete

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of York | **Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP#PA022000001	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000002	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000003	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000004	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000005	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000006	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000007	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022000008	07/14/2012	07/14/2012	07/14/2014		
AMP#PA022009999 COCC (HA-Wide)	07/14/2012	07/14/2012	07/14/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary

PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P02250113 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2013 FFY of Grant Approval:

Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 2)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
	1406 Operations	233,573	212,530	0	0
3	1408 Management Improvements	154,300	154,300	0	0
4	1410 Administration (may not exceed 10% of line 21)	116,787	114,449	114,449	57,224
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,460	11,460	7,640	749
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	598,247	598,247	598,247	489,484
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	57,500	57,500	57,500	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary

PHA Name: York Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250113 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2013** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 2)**
☒ **Performance and Evaluation Report for Period Ending: 03-31-14** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			,	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,144,486	1,144,486	932,136	597,945
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	15,000	15,000	15,000	0
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: York Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250113 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2013**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000004 Broad Park Manor								
	Add smoke alarms (3rd of 3 bldgs) per HUD (est)	1460	48 units	41,000	41,000	41,000	0	pending
	ARRA Grant Development	1460	281 units	537,247	489,484	489,484	489,484	complete
AMP#PA022000005 County Scattered Sites								
	Roof Replacement – Red Lion: 153 Linden, 171 Franklin; 1851-1861 N Beaver	1460	8 Units	0	43,763	47,763	0	pending
AMP#PA022000008 Stony Brook Manor								
	Replace bearings for fire pump (est)	1460	1 pump	5,000	5,000	0	0	pending

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part II: Supporting Pages

PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P02250113 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Federal FFY of Grant: 2013

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022009999 COCC	1406 Operations	1406		233,573	212,530	0	0	pending
AMP#PA022009999 COCC	Computer Software – update obsolete software	1408		11,000	11,000	11,0000	4,746	In progress
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants	1408	Staffing & Programming	121,500	121,500	121,500	45,241	In progress
AMP#PA022009999 COCC	COCC Employee Training – (Various: Supervisory, Management, HR, and Computer) - HTVN training subscription	1408		7,300	7,300	7,3000	0	In progress
AMP#PA022009999 COCC	COCC Budget Counseling – HA wide – Contract for the provision of weekly budget counseling services for PH residents.	1408		5,000	5,000	5,000	0	In progress
AMP#PA022009999 COCC	Fraud Investigator for Public Housing sites. Est. for 1 year of services	1408		9,500 (will also use recovered funds)	9,500	9,500	0	In progress
AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		114,449	114,449	114,449	57,224	In progress

AMP#PA022009999 COCC	Fees & Costs – Architectural, Engineering, advertisements, etc associated with this capital fund.	1430		7,460	11,460	7,640	1,250	In progress
AMP#PA022009999 COCC	ADA Accommodation	1460	Assign to Amps as individual accommodations are identified.	15,000	15,000	15,000	0	In progress
AMP#PA022009999 COCC	Computer Hardware Equipment – Computer Server plus replace various hardware that is obsolete. Network Infrastructure Refresh. Desktop PC Refresh	1475		57,500	57,500	57,500	0	In progress

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: York Housing Authority					**Federal FFY of Grant: 2013**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP#PA022000001	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000002	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000003	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000004	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000005	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000006	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000007	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022000008	09/08/2013	09/08/2013	09/08/2017		
AMP#PA022009999	09/08/2013	09/08/2013	09/08/2017		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: CFP PA26P02250111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant : 2011** **FFY of Grant Approval:2011**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:2)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2014** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) [3]	0	281,179	281,179	281,179
3	1408 Management Improvements	172,875	170,262	170,262	170,525
4	1410 Administration (may not exceed 10% of line 21)	120,605	140,589	140,589	140,589
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	60,000	60,000	60,000	16,363
8	1440 Site Acquisition	0			
9	1450 Site Improvement	29,000	94,163	94,163	0
10	1460 Dwelling Structures	455,000	215,700	215,700	132,172
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	85,000	85,000	85,000	67,100
14	1485 Demolition	269,000	269,000	269,000	0
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	30,000	90,000	90,000	4,380
17	1499 Development Activities [4]	0			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **York Housing Authority (PA022)**	**Grant Type and Number** Capital Fund Program Grant No: CFP PA26P02250111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval: 2011**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 2)**
☒ **Performance and Evaluation Report for Period Ending: 3/31/2014** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	43,077	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,206,057	1,405,893	1,405,893	820,864
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	10,000	24,452	24,452	24,452
23	Amount of line 20 Related to Security - Soft Costs	92,000	74,955	74,955	74,955
24	Amount of line 20 Related to Security - Hard Costs	20,000	24,575	24,575	8,3750
25	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: CFP PA26P02250111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000001 Codorus Homes								
	Relocation for 18 families (est) (10 of the units scheduled for demo are vacant)	1495	18 Units	30,000	90,000	90,000	12,937	Complete
	Demolition of 28 units and 1 ND building & disconnect utilities (est)	1485	12 Units	100,000	269,000	269,000	0	DDA0004372 DDA0004432 SAC approved. Demo not yet started.
	Re-grade, topsoil & reseed demo site (est)	1450	67,200 SF	94,163	94,163	94,163	0	Not yet started
AMP#PA022000002 Wellington Homes								
	New facades, 2 bldgs including upgraded electrical; & roofs on 7 bldgs (est)	1460	8 Units, 2 Bldgs. Roofs: 7 bldgs	280,000	0	0	0	Moved to 2010
	Site improvements for facades (est)	1450	Re-grading, seeding & landscaping at 2 bldgs	19,000	0	0	0	Moved to 2010
AMP#PA022000003 Parkway Homes								
	Security Cameras for Office (est)	1475	6 Cameras	20,000	20,000	20,000	0	Pending
	Sidewalk Repairs (est)- REAC	1450	1,125 SF	30,000	0	0	0	Moved to 2010

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: CFP PA026P02250111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000004 Broad Park Manor								
	Add smoke alarms per HUD (est)	1460	~~94 Units~~ 48 units affected	98,459	63,459	33,365	33,635	Complete.
	Replace lobby carpet with Fritztile (3 bldgs)(est)	1460	400 SF	31,500	23,412	23,412	23,412	Installation complete
AMP#PA022000006 The Fairmont								
	Replace carpet in hallways – 4 floors (est)	1460	2,600 SF	52,000	52,000	51,067	51,067	Complete

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

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PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: CFP PA2602250111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000001, 2, 3, & 4	Police Service contract with York City Police Dept.: Neighborhood Police Unit at AMP 3; OT detail AMP 1, 2, 3, 4.	1408	Amp 1 Amp 2 Amp 3/4	2,000 2,000 51,000	2,000 2,000 18,018	2,000 2,000 18,018	2,000 2,000 18,018	Complete
AMP#PA022000003	Security Services – At Jefferson Center – Contract for security detail- at building entrance and surrounding the building.	1408	Est. 2/3 of cost	10,000	16,892	16,892	16,892	Complete
AMP#PA022000004	AMP#PA022000004 - Security Services – At BPM – Contract for security detail – walking through buildings and site.	1408	Est. 2/3 of cost	30,000	36,045	36,045	36,045	Complete
AMP#PA022000001, 2, 3, 4, 5, 6, 7, & 8	Contract for Pre-REAC Inspections - Exterior, common areas (non-unit spaces). Inspect at All Amps	1408	AMP #1 AMP#2 AMP#3 AMP#4 AMP#5 AMP#6 AMP#7 AMP#8	1,000 1,500 1,500 1,000 800 800 600 600	590 880 2,520 150 780 1,140 745 995	590 880 2,520 150 780 1,140 745 995	537 886 2,567 159 786 1,144 736 995	All Inspections Complete
	HA WIDE							

AMP#PA022009999 COCC	Computer Software – Update obsolete Software licenses	1408	Software (est)	2,000	16,422	16,422	16,422	Complete
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training	1408	Staffing and programming	62,075	62,075	62,075	62,075	Complete
AMP#PA022009999 COCC	Employee Training – (Various: Supervisory, Management, HR, and Computer)	1408	2 Sessions	3,000	6,000	6,000	6,261	Complete
AMP#PA022009999 COCC	Budget Counseling – HA wide – Contract for the provision of weekly budget counseling services for public housing residents.	1408	1 Subcontract	2,000	3,000	3,000	3,000	Complete
AMP#PA022009999 COCC	Fraud Investigator for Public Housing sites. Estimate for 1 year's services.	1408	(will also use recovered funds)	4,000	0	0	0	NBD
AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		120,605	140,589	140,589	140,589	Complete
AMP#PA022009999 COCC	ADA Accommodation	1460	Charge to AMPs as individual accommodations are identified	10,000	45,000	24,451	24,451	Ongoing
AMP#PA022009999 COCC	Computer Hardware Equipment – Replace Obsolete Equipment at Central Admin. Office that services Public Housing Program – Management. IMR Document Backfile/Current File Scanning (PH/Admin/Maint.)	1475		45,602	45,602	44,520	4,899	In progress
AMP#PA022009999 COCC	Fiber Trenching BPM to Server Rm.	1475	1 trench with associated cable and equipment	9,398	10,479	10,479	11,448	Complete
	Equipment to access FBI records for use in screening PH applications.	1475		10,000	10,000	10,000	0	Pending

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[2] To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: York Housing Authority (PA022) | **Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	8/2/13	8/2/13	8/2/15		
AMP # PA022000002	8/2/13	8/2/13	8/2/15		
AMP # PA022000003	8/2/13	8/2/13	8/2/15		
AMP # PA022000004	8/2/13	8/2/13	8/2/15		
AMP # PA022000005	8/2/13	8/2/13	8/2/15		
AMP # PA022000006	8/2/13	8/2/13	8/2/15		
AMP # PA022000007	8/2/13	8/2/13	8/2/15		
AMP # PA022000008	8/2/13	8/2/13	8/2/15		
AMP # PA022009999	8/2/13	8/2/13	8/2/15		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: York Housing Authority PA22	**Grant Type and Number** Capital Fund Program Grant No: **PA26P02250114** Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2014** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 01)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	263,834		90,693	90,693
3	1408 Management Improvements <18% of Line 21	62,000		0	0
4	1410 Administration (may not exceed 10% of line 21)	131,917		131,917	54,965
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	47,123	82742	82,742	59,764
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000		0	0
10	1460 Dwelling Structures	657,300	621,681	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	77,000		0	0
13	1475 Non-dwelling Equipment	50,000		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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[4] RHF funds shall be included here.

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Part I: Summary

PHA Name: York Housing Authority PA22	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250114 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2014** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 01)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,319,174		305,352	205,422
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	20,000		0	0
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** | **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: York Housing Authority PA22	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250114 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2014**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000002 Wellington Homes								
	New Facades - two buildings. porches, siding, railing, porch roofs, electrical upgrades(est), Site Improvements for Facades (est)	1460 1450	2 Bldgs (12 units) 2 bldgs 100 SF	250,000 0	214,381 20,000			Pulled from 2015. Contract Pending
City Scattered Sites	Replace windows 515 N Beaver, 30-32 Hartley, 412-414 W North (est)	1460	117 Windows (5 units)	46,800				Contract Pending
	Sidewalk Repair (REAC) (est)	1450	1,125 SF	10,000				Contract Pending
AMP#PA022000003 Parkway Homes								
	Replace Bathrooms: Replace tubs, sinks, subfloors at tubs. Replace sheet vinyl with VCT (est)	1460	24 Units: 24 tubs/sinks 24 floors 900 SF VCT	130,500				Contract Pending
	~~New Facades - Front Street - two rows. porches, siding, railing, porch roofs(est),~~ ~~Site Improvements for Facades (est)~~	~~1460~~ ~~1450~~	~~2 Bldgs (12 units)~~ ~~2 bldgs 100 SF~~	~~250,000~~ ~~20,000~~	0 0	0 0	0 0	**Moved to 2016**
AMP#PA022000004 Broad Park Manor								
Broad Park Manor	~~Add addressable system for fire alarm in 3 bldgs (est)~~	~~1460~~	~~3 systems~~	~~40,000~~	0	0	0	**Moved to 2015**
White Rose Sr. Ctr.	Concrete Porch/Deck (est)	1470	1,500 SF	77,000				Contract Pending
AMP#PA022000006 The Fairmont	Upgrade Alarm System to code compliant addressable system (est)	1460	1 system//75 units	15,000	90,000			Out to Bid
Fielding Way	New roofs on 8 buildings (est)	1460	19,450 SF (30 sq of shingles)	120,000				Contract Pending
AMP#PA02200007	Upgrade Alarm System, add annunciator	1460	1 upgrade/75	15,000	0	0	0	**Moved to 2016**

Springfield Apts.	(est)		units					
AMP PA022000008 StonyBrook Manor.	Upgrade Alarm System, add annunciator (est)	1460	1 upgrade/ 100 units	20,000	0	0	0	**Moved to 2017**

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: York Housing Authority PA22	**Grant Type and Number** Capital Fund Program Grant No:PA26P02250114 R1 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2014**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022009999 COCC	1406 Operations	1406		263,834		90,693	90,693	In progress
AMP#PA022009999 COCC	Computer Software – update obsolete software – Virus update, WinTen2 ERP, Kronos, IMR, On-base,	1408	Software upgrades – 5 systems	38,000				Not yet started
AMP#PA022009999 COCC	COCC – Employee Training (Various: Supervisory, Management, HR, and HUD trainings). HTVN subscription.	1408		9,500				Not yet started
AMP#PA022009999 COCC	COCC – Budget Counseling – HA wide. Contract for provision of weekly budget counseling services for PH residents.	1408		5,000				Not yet started
AMP#PA022009999 COCC	Fraud Investigation for Public Housing sites. Est for 1 year of services	1408		9,500				Not yet started
AMP#PA022009999 COCC	Administrative costs associated with administration of this Capital Fund	1410		131,917		131,917	54,965	In progress
AMP#PA022009999 COCC	Fees and Costs- Architectural, Engineering, Advertisements, permits, etc. associated with this Capital Fund	1430		47,123	82,742	82,742	59,764	In progress
AMP#PA022009999 COCC	ADA Accommodations- walk-in tubs, tub cutouts, electronic door openers, strobe lights, ramps, etc.	1460	Assigned to AMPS as identified	20,000				
AMP#PA022009999 COCC	Computer Hardware Equipment – Computer Server plus replace various	1475		50,000				Not yet started

	hardware that is obsolete. Network Infrastructure Refresh. Desktop PC refresh. Wide area network connectivity							

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: York Housing Authority PA22					**Federal FFY of Grant: 2014**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP#PA22000001	May 12, 2016		May 12, 2018		
AMP#PA22000002	May 12, 2016		May 12, 2018		
AMP#PA22000003	May 12, 2016		May 12, 2018		
AMP#PA22000004	May 12, 2016		May 12, 2018		
AMP#PA22000005	May 12, 2016		May 12, 2018		
AMP#PA22000006	May 12, 2016		May 12, 2018		
AMP#PA22000007	May 12, 2016		May 12, 2018		
AMP#PA22000008	May 12, 2016		May 12, 2018		
AMP#PA22009999 COCC (HA-Wide)	May 12, 2016		May 12, 2018		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: York Housing Authority (PA022)	Grant Type and Number Capital Fund Program Grant No: **PA26P02250112** Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:1)**
☒ **Performance and Evaluation Report for Period Ending: 3.31.2014** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	0	136,798	136,798	136,798
3	1408 Management Improvements	254,000	146,649	146,649	118,878
4	1410 Administration (may not exceed 10% of line 21)	126,567	126,567	126,567	126,567
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,750	59,750	59,750	16,388
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000	126,337	126,337	0
10	1460 Dwelling Structures	738,475	609,326	609,326	514,979
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	62,475	60,248	60,248	23,350
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250112 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2012** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: 1)**
☒ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	37,883	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,265,675	1,265,675	508,295	204,416
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	10,000	11,542	11,542	278
23	Amount of line 20 Related to Security - Soft Costs	101,000	0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	190,000	70,000	70,000	70,000

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages		
PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250112 CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022000002 Codorus Homes	Grade, topsoil and reseed demolition site	1450	67.200 SF	0	116,337	0	0	Pending Demolition. Remainder of funding in 2011
AMP#PA022000002 **Wellington Homes**								
	Replace Underground Gas Lines (est)	1460	2,000 LF	54,000	0	0	0	NBD-moved to 2018
Scattered Sites (City)								
	Replace windows, sills & dormers (est)	1460	5 windows, 5 sills, 2 dormers	9,500	0	0	0	Moved to 2014
AMP#PA022000003 **Parkway Homes**								
	Replace bathrooms - tubs, flooring, plumbing (est)	1460	25 bathrooms	187,500	197,500	187,500	128,677	In progress
	Individual Electric Metering (Energy Improvements)	1460	170 units	190,000.	70,000	70,000	70,000	Complete
Parkway Homes Extended								

	Sidewalk repairs (REAC)	1450	1,125 SF	10,000	10,000	69,892	69,892	Complete
AMP#PA022000004 Broad Park Manor	ARRA Grant Development ARRACRFC PA2200000409R	1460	281 units	0	199,284	199,248	199,248	Complete
	Add hard-wired smoke alarms to 1 BR units (440 E King)	1460	48 units	41,000	41,000	41,000	0	In progress
	Replace PVI water heater in Bldg 449	1460	1 water heater	42,000	0	0	0	Moved to EPC
	Emergency elevator repairs - Replace relays and contactors for all elevators	1460	Relays & contactors for 6 elevators	25,000	0	0	0	Moved to 2015
	Rebuild incinerator - Bldg 133	1460	1 incinerator	25,000	0	0	0	Moved to EPC
AMP#PA022000005 County Scattered Sites								
	Rebuild Porch decks - Hanover Street, Glen Rock	1460	3 porch decks	36,000	36,000	36,000	30,444	In progress
AMP#PA022000006 The Fairmont								
	Replace Community Room Air Conditioner (est)	1475	1 AC unit	23,475	0	0	0	Moved to EPC
Fielding Way								
	Replace roofs on 8 buildings (15 units)	1460	2,700 SF	120,000	0	0	0	Moved to 2014

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: York Housing Authority (PA022)	**Grant Type and Number** Capital Fund Program Grant No: PA26P02250112 CFFP (No): Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP#PA022009999 COCC	Operations	1406		0	136,798	136,798	136,798	Complete
AMP#PA022009999 COCC	Translation services	1408	Eng to Sp 200 hrs @25 / HR	0	2,000	2,000	0	Ongoing
AMP#PA022009999 COCC	Physical Needs Assessment	1408	1 PNA (est)	28,000	0	0	0	Not being done
AMP#PA022009999 COCC	Computer Software- Update obsolete software and bar coding _ Phase 2	1408	Software (est)	12,353	22,252	12,352	13,261	Ongoing
AMP#PA022009999COCC	Resident Initiatives and Quality of Life Programs - Staffing costs associated with administering resident programming not covered by ROSS/FSS grants.	1408	Staffing Programming	97,000 3,000	100,000	100,000	102,056	Complete
AMP#PA0229999 COCC	Employee training (Various: Supervisory, Management, HR and Computer). HTVN training subscription	1408	2 sessions (est)	5,000	6,504	6,504	560	In progress
AMP#PA022009999 COCC	Budget Counseling HA Wide - Contract for provision of weekly budget counseling services for PH residents.	1408	1 subcontract	3,000	3,000	3,000	3,000	complete
AMP#PA022009999 COCC	Fraud Investigator for PH sites.	1408	1 Yr services (est) (will also use recovered & saved funds)	7,000	12,893	12,893	0	Ongoing

AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		126,567	126,567	126,567	126,567	Complete
AMP#PA022009999 COCC	Fees & Costs – Permits, Architectural &, Engineering, Advertisements for this capital fund	1430		59,750	59,750	1,166	16,388	ongoing
AMP#PA022009999 COCC	ADA Accommodations	1460	Charge to amps as individual accommodations are identified	10,000	11,542	11,542	278	ongoing
AMP#PA022009999 COCC	Computer Hardware Equipment. Replace obsolete equipment that serves PH - management. Server Refresh (Email, TMS1-4, with updates) Maintenance Vehicle	1475	1 server refresh, 12 computers & printers 1 panel van	35,248 25,000	35,248 23,350	36,898 23,350	0 23,350	Ongoing Complete

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: York Housing Authority | **Federal FFY of Grant: 2012 R1**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP#PA022000001	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000002	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000003	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000004	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000005	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000006	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000007	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000008	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022000009	03.11.2014	3.11.2014	03.11.2016		
AMP#PA022009999	03.11.2014	3.11.2014	03.11.2016		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.