



Fourth Program Year Action Plan

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The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

A. Purpose of the Annual Plan

City of York, York County, Pennsylvania has prepared the Action Plan as required by 24 CFR 91.220. The Plan for January 1, 2013-December 31, 2013 is being completed to identify the activities to be funded with federal funds that the City of York will receive during the program year.

B. Citizen Participation

To develop the Action Plan for FY 2013, the City of York considered the priority needs identified in the Five-Year Consolidated Plan (CP) for FY 2010 to 2014.

To further develop input, the city conducted one public hearing to solicit input into the preparation of the Action Plan. The meeting was advertised in the *York Dispatch* and the *York Daily Record*. The public hearing was held at the City Hall on September 27, 2012. Invitations were mailed to many local, county, and state agencies to participate at the public hearing. Minutes of the hearings, public hearing notices, and citizen comments can be found in the appendix of this document.

In agreement with 24 CFR 91.100(4), the city notified the adjacent units of government that it was completing the Annual Action Plan. A sample letter is included in the appendix of this document.

The City of York consulted with a variety of housing, social service, and other agencies in the process of preparing its FY 2010-2014 Consolidated Plan. Consultation with the York Housing Authority occurred to obtain data on the public housing inventory (including the Section 8 Housing Choice Voucher Program) and to discuss the Housing Authority's plans for public housing development activities. The city also solicited input from affordable housing developers and social service and homeless agencies that provide housing assistance and related services to low- and moderate-income persons. Survey questionnaires, focus groups, and interviews were used to obtain input. Additionally, an online survey was available for citizens to offer input on the housing and community development needs of the city; a total of 123 respondents submitted an online survey.

This information was used as the basis for formulating projects and activities to include in the 2013 Annual Action Plan.

Citizen comments received are included in the appendix.

Copies of the FY 2013 Action Plan were distributed to various public locations for public review and comment. A summary of the Annual Action Plan was published in the *York Dispatch* and the *York Daily Record* on October 1, 2012, alerting interested persons to the availability of the Annual Action Plan. A copy of the Annual Action Plan was placed at the following locations in the city for public review:

City Clerk's Office, 101 S. George Street 2nd Floor, York
Mayor's Office, City Hall, 101 S. George St., York
Martin Library, 159 E. Market St., York

The public review period extended from October 1, 2012 through October 31, 2012. On November 7, 2012, the City Council signed a resolution approving the Plan for submission to HUD by November 15, 2012.

Copies of sign-in sheet and minutes from the public meeting is included in the appendix.

C. General Goals

During the year, the City of York will fund activities in furtherance of the priorities identified in the Strategic Plan for the five years from 2010 to 2014. All of the activities are high priorities.

D. Resources

Federal Resources

The national Community Development Block Grant (CDBG) and HOME Investment Partnership programs continue to be principal revenue sources for the City to address the needs of its low- to moderate-income residents.

York will have \$1,210,051 in CDBG program funds and \$ 350,563 in HOME funds to finance its FY 2013 community development program. The City projects having approximately \$20,000 in CDBG program income available. Both amounts are subject to change, depending upon formula allocations.

The City of York's 2013 Action Plan is based on 2012 CDBG and HOME allocations. The City does not anticipate a funding increase based on the political climate and uncertainty in Washington D.C. The City has compiled a short list of projects and activities for both CDBG and HOME funding, in the event that CDBG and HOME allocations exceed the planned amounts. The short list was included in our citizens' participation process and approved by City Council. Should the allocations for CDBG and HOME fall short of the planned amounts, all sub-recipient funding will be adjusted to correspond with the percentage shortfall.

The City anticipates that at least 70% of its CDBG resources this year, other than those allocated for administration/planning will be spent to benefit low- and moderate-income residents.

The City of York is a distressed community. In agreement with CPD 02-1, as a distressed community, the City of York is not required to provide a match for its HOME funds.

In 2009, York received \$453,416 in CDBG-R funds, which it allocated to Acquisition (\$40,000), Clearance/Demolition (\$40,000), and Interim Assistance (\$40,000) by the RDA, Owner-Occupied Housing Rehabilitation (\$288,074), and Administration (\$45,342). In the same year, York received \$693,600 in Homeless Prevention and Rapid Re-Housing Funds, which it allocated to Community Progress Council for Rental Assistance (\$530,000), Salvation Army for Utility Assistance (\$128,920), and Administration (\$34,680). The City of York expended 100% of the above mentioned funds during program year 2012.

The York Housing Authority administers both public housing and Section 8 rental assistance funding. Under ARRA, the York Housing Authority received an additional \$2,017,437 in Public Housing Capital Fund dollars. The City anticipates that approximately \$6,914,089 in Section 8 resources will be available to the York Housing Authority.

The City is no longer a part of the Central-Harrisburg Region Continuum of Care. The County of York is in the process of developing its own Continuum of Care. If successful, the City of York would be considered a part of the York County continuum.

In June 2011, York County was approved by HUD to create a local County/City Continuum of Care (CoC), thus officially seceding from the Central-Harrisburg Region CoC that it was a part since 2005. The York County Planning Commission (YCPC) led the effort to form the CoC and approached the York Housing Advisory Commission to oversee the process. Once approved, the York City and York County CoC PA-512 officially became a committee of the Housing Advisory Commission. Currently, there are 47 participating agencies working within 4 subcommittees of the COC that were formed to specifically address HMIS, the CoC application, the 10 Year Plan to end Homelessness and the review and rankings of renewal and new homeless assistance projects competing for HUD McKinney-Vento funding via the CoC process.

Other Resources

No other resources have been identified.

E. Housing and Community Development Activities

The Fiscal Year 2013 Annual Action Plan for the City of York includes \$1,210,037 in CDBG program funds and \$350,563 in HOME funds to finance its FY 2013 community development program. The City projects having approximately \$20,000 in CDBG program income and \$0.00 in HOME program income. The 2013 Annual Action Plan provides federal funds for the following activities:

FY 2013 Planned Expenditures – CDBG and HOME

2013 CDBG Projects		
Slum & Blight		
Interim Assistance/ Program Delivery		\$20,000/\$2,000
Acquisition		\$20,000.00
Demolition/Program Delivery		\$25,000/\$3,000
Total		\$69,000.00
Low/ Moderate Benefit		
Section 108 Repayment		\$371,696.00
Community First Fund		\$15,000.00
Codes Enforcement		\$150,000.00
Single Family /Facade Programs		\$45,000/\$10,000
Public Works Improvements		\$225,000.00
Grow York Fund		\$43,333.00
	TOTAL	\$860,029
Public Services		
CPC/Homebuyers Assistance		\$45,000.00
HIV/Aids Testing Program		\$5,000.00
Human Relations Commission		\$5,000.00
Total		\$55,000.00
CDBG Program Administration	20%	\$246,008.00
	TOTAL	\$1,230,037.00
HOME PROJECTS		

CONE/Program Delivery/CHDO	\$235,506/\$2,500
Crispus Attucks/ Program Delivery	\$20,000/\$2,500
Community Progress Council/DP-CC Reimbursement	\$50,000/\$5,000
HOME Program Administration	\$35,057
TOTAL	\$350,563

Housing

The following are York’s housing priorities, as stated in the CP:

- Increase homeownership
- Reduce blight and deterioration in owner–occupied housing stock
- Reduce blight and deterioration in rental housing
- Create new affordable rental housing
- Support activities for homeless and non-homeless special needs populations
- Strengthen neighborhoods
- Provide safe and accessible housing

The City plans to spend \$169,000 of CDBG funding on housing activities. The City also expects to allocate \$315,506 in 2013 HOME funds for housing activities. The City will allocate 68% of its HOME funds to a certified CHDO (\$238,006)

In addition, \$150,000 of CDBG funds will be budgeted for the codes enforcement activity in eligible code enforcement areas. Code enforcement is done in conjunction with other revitalization efforts, such as housing rehabilitation, within the code enforcement areas.

Homelessness

Planning and implementation of housing and services for the homeless and prevention of homelessness in the City and region is coordinated through the state and locally by a Continuum of Care. Strategy, goals, and action steps for ending chronic homelessness in the Central-Harrisburg Region Continuum of Care are formulated on a state level. The City will consider current or future requests from provider agencies of permanent supportive housing, particularly those that show results oriented projects that address a gap in agreement with the Continuum of Care.

Public Facilities and Public Infrastructure

The City will continue to budget CDBG funds in order to meet the goals of improving its infrastructure and public facilities. In FY 2013, the City will spend \$225,000 of CDBG funds for public and community facilities and public infrastructure. The funds will be used for milling, paving, reconstructing streets and sidewalks and installation of new curb ramps.

Economic Development

There continues to be the need to focus on economic development with attracting new businesses and retaining and expanding existing ones, creating decent paying jobs in York. In FY 2013, the City will allocate \$15,000 towards its Micro-Enterprise and Small Business Development Loan Assistance Program and \$43,333 to the Grow York fund.

Public Services

The City’s public service goal is to support vital public services. The City’s allocation of resources is directed to meeting the needs of its lowest-income residents. From the 2013 Community Development Block Grant funding, the City plans to spend \$55,000 on public service activities.

Clearance/Blight

From its 2013 Community Development Block Grant funding, the City will allocate \$20,000 for acquisition, \$25,000 for demolition and \$20,000 interim assistance for buildings identified as threatening the public health and safety.

Program Administration

The City plans to allocate the following amounts for overhead costs directly involved in carrying out the programs listed below:

- Façade Program- \$10,000
- Interim Assistance - \$2,000
- Demolition - \$2,000
- Homebuyer (Down Payment and Closing Cost) Assistance Program - \$5,000
- CONE/Homes at Thackston Park - \$2,500
- Crispus Attucks -\$2,500

Planning

The City plans to allocate \$246,008 of CDBG funds and \$35,057 of HOME funds towards planning and administrative activities.

F. Evaluation of Past Performance

The City of York prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2011 (January 1, 2011 to December 31, 2011). The CAPER reported the FY 2011 accomplishments of the city's CDBG and HOME Programs. The following is a summary of the accomplishments detailed in the FY 2011 CAPER.

- York Homebuyer Assistance Program (YHAP) – Provided down payment and closing cost assistance to 13 households.
- Homeowner Rehab Assistance – Performed rehabilitation on 25 units.
Housing Rehab – Rehabilitated no vacant units for homeownership.
- Code Enforcement Program – 1,622 inspections performed on housing units in low-moderate income neighborhoods
- Demolition Program – Demolition of two (2) vacant, dilapidated buildings that are a threat to the health and safety of various low-moderate income areas
- Disposition Program – Zero (0) units conveyed by the RDA to private investors for rehabilitation
- Interim Assistance – five (5) vacant units owned by the RDA cleaned and sealed
- Funding and technical assistance for micro-enterprise business development – created/retained 27 jobs
- Park Improvements – Westminster Park: 1324 persons benefiting
- Provided HIV testing and counseling to low- and very-low income city residents – 103 persons tested
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- Acquisition Program – three (3) abandoned property acquired for resale or rehabilitation
- Rental Assistance Program – provided rental counseling to keep 1797 homeless and near homeless secure and or maintain housing
- Fair Housing – fair housing enforcement and education programs were provided to 118 people

In FY 2011, all CDBG funds expended for activities met one of the three national objectives as defined under CDBG regulations. In FY 2011, 89.37% of funds were expended on activities benefiting low- and moderate-income persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. Description of the Geographic Area

Priority federal funding areas in the City of York include those where there is a racial/minority concentration or a high rate of low- to moderate-income (LMI) persons. The following narrative describes the characteristics of these areas.

Population

The City of York is located in South Central Pennsylvania. Since 1980, the City of York experienced a continuous decline in population, although it is estimated that there was a slight increase in 2008. This is in contrast to the population trends experienced in York County, which has continuously increased since 1980. From 1980 to the 2008 estimate, York County's population increased 37%.

Population Trends – 1980 to 2009

					Percent Change	
	1980	1990	2000	2009	1980 to 1990	2000 to 2009
City of York	44,607	42,183	40,862	40,434	-5.40%	-1.05%
York County	313,483	339,569	381,751	428,937	8.30%	12.36%
Pennsylvania	11,716,534	11,881,633	12,281,054	12,604,767	1.40%	2.64%

U.S. Census Bureau 1980-2000; American Community Survey 2009 Estimate

The City of York is a highly urbanized area with a population density of 7,764.2 persons per square mile (40,862 persons living on 5.263 square miles). In contrast, York County is much less densely populated with 419.4 persons per square mile (381,751 persons living on 910.23 square miles).

Persons by Race and Ethnic Origin

The following table presents population by race and Hispanic origin. The data is presented by Census Tract for 40,862 residents of the City of York. HUD defines areas of racial or ethnic concentration as geographical areas where the percentage of minorities or ethnic persons is 10%age points higher than the City overall.

In the City of York, minorities comprised 40% of the population. Therefore, an area of racial concentration includes the census tracts where the percentage of minority persons is 50% or higher. There were three census tracts where the 50% threshold was met.

- Census Tract 7 and 10 each had minority populations comprising 72%, while Census Tract 2 had a minority population comprising 59%.

In the City of York, persons of Hispanic origin comprised 17%. Therefore, areas of ethnic concentration include census tracts where the percentage of Hispanics is 27% or higher. There were two census tracts where the 27% threshold was met.

- Census Tract 7 had a population comprising 36%, while Census Tract 10 had a Hispanic population comprising 27%.

Population by Race and Hispanic Origin - 2000

Census Tract	Total Population	White		Minority						Persons of Hispanic Origin	
				Black	Am. Ind., Eskimo	Asian, Pacific Islander	Other	2 or More Races	Percent Minority		
		#	%							#	%
1	1,273	836	66%	85	7	0	95	50	34%	246	19%
2	2,871	1,190	41%	851	35	13	608	174	59%	750	26%
3	2,203	1,472	67%	326	0	155	157	936	33%	304	14%
4	1,966	1,606	82%	277	13	10	23	37	18%	138	7%
5	2,375	1,554	65%	567	0	33	141	80	35%	363	15%
6	2,574	1,622	63%	728	0	0	144	80	37%	373	15%
7	3,333	919	28%	1,478	9	45	714	168	72%	1,184	36%
8	1,927	1,249	63%	532	0	76	81	34	37%	140	7%
9	2,511	1,488	59%	765	0	78	75	105	41%	181	7%
10	1,678	470	28%	850	62	0	217	79	72%	455	27%
11	3,388	1,796	53%	872	0	36	52	164	47%	698	21%
12	2,586	1,853	72%	489	8	0	142	94	28%	491	19%
13	2,877	2,218	77%	350	0	48	207	54	23%	253	9%
14	4,246	3,341	79%	359	5	120	229	192	21%	350	12%
15	3,547	1,856	52%	807	0	16	644	224	48%	866	24%
16	1,462	998	68%	310	0	37	86	31	32%	242	16%
City of York	40,862	24,468	60%	9,846	139	694	4,083	1,659	40%	7,034	17%
York County	381,751	354,103	93%	14,095	679	3,389	5,297	4,188	7%	11,296	3%

Source: U.S. Census Bureau, Census 2000, Summary File (P3 and P4)

The following table presents population by race and Hispanic origin by block group in the City of York. Block groups defined as areas of racial or ethnic concentration are shaded.

Notably, all of the areas of Hispanic concentration are areas of minority (Non-White) concentration; however, the opposite is not true, as there are more areas of Non-White concentration than those of Hispanic concentration. The following block groups are areas of both Non-White and Hispanic population concentration:

- Census Tract 1, Block Group 2
- Census Tract 2, Block Group 3
- Census Tract 2, Block Group 4
- Census Tract 7, Block Group 2
- Census Tract 7, Block Group 3
- Census Tract 10, Block Group 2
- Census Tract 11, Block Group 1
- Census Tract 15, Block Group 1

The following block groups are areas of Non-White concentration but not Hispanic concentration:

- Census Tract 7, Block Group 1
- Census Tract 9, Block Group 1
- Census Tract 9, Block Group 3
- Census Tract 10, Block Group 1

• Census Tract 11, Block Group 2

The LMI population is a majority in all areas of Hispanic concentration and all but one area of Non-White concentration.

Population by Race and Hispanic Origin by Block Group - 2000

CT	BG	Total:	White	White %	Black	AIAN	Asian	NHPI	Some Other Race Alone	Population of Two or More Races:	Total Non-White	Non-White %	Hispanic	Hispanic %
1	1	693	464	67.0%	145	5	11	0	50	18	229	33.0%	90	13.0%
1	2	622	270	43.4%	209	2	2	1	119	19	352	56.6%	205	33.1%
2	1	720	402	55.8%	193	5	6	0	81	33	318	44.2%	152	21.1%
2	2	795	454	57.1%	185	4	16	1	101	34	341	42.9%	159	20.0%
2	3	678	239	35.3%	247	3	4	0	147	38	439	64.7%	206	30.4%
2	4	636	233	36.6%	230	1	8	0	144	20	403	63.4%	206	32.4%
3	1	1,045	743	71.1%	139	6	89	0	41	27	302	28.9%	103	9.9%
3	2	1,170	768	65.6%	221	9	13	0	94	65	402	34.4%	214	18.3%
4	1	769	621	80.8%	92	1	19	0	18	18	148	19.2%	40	5.2%
4	2	1,185	933	78.7%	157	1	18	0	47	29	252	21.3%	106	8.4%
5	1	701	542	77.3%	107	0	32	0	9	11	159	22.7%	36	5.1%
5	2	687	387	56.3%	228	4	39	0	11	18	300	43.7%	92	13.4%
5	3	1,000	575	57.5%	261	1	1	0	112	50	425	42.5%	263	26.3%
6	1	658	493	74.9%	124	0	4	0	19	18	165	25.1%	82	12.5%
6	2	1,228	819	66.7%	223	9	15	1	113	48	409	33.3%	190	15.5%
6	3	6,785	350	51.9%	259	1	4	0	34	27	325	48.1%	108	16.0%
7	1	987	371	37.6%	416	18	0	0	119	63	616	62.4%	261	26.4%
7	2	1,284	267	20.8%	645	8	11	5	286	62	1,017	79.2%	462	36.0%
7	3	957	246	25.7%	443	3	5	1	204	55	711	74.3%	370	38.7%
8	1	930	582	62.6%	243	0	21	0	32	52	348	37.4%	66	7.1%
8	2	1,147	732	63.8%	326	2	6	2	55	24	415	36.2%	83	7.2%
9	1	948	402	42.4%	464	7	6	1	33	35	546	57.6%	88	9.3%
9	2	865	693	80.1%	116	2	13	1	6	34	172	19.9%	52	6.0%
9	3	810	279	34.4%	447	0	20	0	30	34	531	65.6%	59	7.3%
10	1	826	347	42.0%	364	6	3	0	54	52	479	58.0%	131	15.9%
10	2	767	188	24.4%	291	0	2	0	250	36	579	75.5%	323	42.1%
11	1	1,093	455	41.6%	362	3	25	0	179	69	638	58.4%	330	30.2%
11	2	729	352	48.3%	262	4	9	0	72	30	377	51.7%	143	19.6%
11	3	733	478	65.2%	173	3	2	0	55	22	255	34.8%	91	12.4%
11	4	833	487	58.5%	190	5	6	0	117	28	346	41.5%	139	16.7%
12	1	892	626	70.2%	153	1	7	0	70	35	266	29.8%	154	17.3%
12	2	1,041	656	63.0%	229	1	6	0	121	28	385	37.0%	211	20.3%
12	3	704	508	72.2%	130	1	1	0	51	13	196	27.8%	88	12.5%
13	1	655	548	83.7%	46	1	2	1	34	23	107	16.3%	60	9.2%
13	2	1,120	865	77.2%	157	9	7	0	52	30	255	22.8%	120	10.7%
13	3	1,051	821	78.1%	86	0	17	1	77	49	230	21.9%	112	10.7%
14	1	1,383	1,034	74.8%	156	6	71	0	67	49	349	25.2%	134	9.7%
14	2	1,028	777	75.6%	155	1	14	0	46	35	251	24.4%	77	7.5%
14	3	1,087	901	82.9%	94	6	10	7	43	26	186	17.1%	71	6.5%
14	4	748	646	86.4%	57	2	2	0	32	9	102	13.6%	58	7.8%
15	1	1,531	641	41.9%	500	9	6	2	310	63	890	58.1%	534	34.9%
15	2	881	550	62.4%	195	7	3	0	80	46	331	37.6%	148	16.8%

15	3	1,212	783	64.6%	231	8	3	1	126	60	429	35.4%	192	15.8%
16	1	661	477	72.2%	129	2	2	4	41	6	184	27.8%	70	10.6%
16	2	803	498	62.0%	204	5	13	0	59	24	305	38.0%	151	18.8%
City of York		40,968	24,503	59.8%	10,284	172	574	29	3,841	1,565	16,465	40.2%	7,031	17.2%

Source: U.S. Census Summary File, P3, P4

Households by Race and Ethnic Origin

The following table presents *households* by race of the householder (among minority residents in the City of York, Black residents were the only racial group with a significant population). The Census defines the householder as the person, or one of the people, in whose name the home is owned, being bought, or rented. If there is no such person present, any household member 15-years-old or older serves as the householder.

Using HUD's criteria for determining areas of racial/ethnic concentration, three census tracts met the threshold of being 10%age points or higher than the City's overall.

- Census Tract 7 had the highest concentration of minorities (70%) and persons of Hispanic origin (28%).
- Census Tract 10 had a minority population comprising 59%, while Census Tract 9 had a minority population comprising 44%.

Households by Race and Hispanic Origin of Householder – 2000

Census Tract	Total Population	White		Minority				Persons of Hispanic Origin	
		#	%	Black		Total Minority	Percent Minority	#	%
				#	%				
1	684	438	64%	160	23%	246	36%	111	16%
2	1,098	643	59%	283	26%	455	41%	211	19%
3	894	674	75%	131	15%	220	25%	90	10%
4	815	695	85%	79	10%	120	15%	38	5%
5	1,041	732	70%	224	22%	309	30%	125	12%
6	1,002	710	71%	218	22%	292	29%	109	11%
7	1,035	307	30%	510	49%	726	70%	293	28%
8	842	601	71%	192	23%	241	29%	42	5%
9	892	502	56%	338	38%	390	44%	54	6%
10	555	230	41%	234	42%	325	59%	105	19%
11	1,167	721	62%	282	24%	446	38%	184	16%
12	1,022	757	74%	182	18%	265	26%	121	12%
13	1,232	1,074	87%	98	8%	157	13%	60	5%
14	1,862	1,595	86%	164	9%	266	14%	88	5%
15	1,304	778	60%	335	26%	525	40%	235	18%
16	692	503	73%	139	20%	188	27%	72	10%
City of York	16,137	10,960	68%	3,569	22%	5,171	32%	1,938	12%
York County	148,219	140,122	95%	4,656	3%	8,097	5%	2,974	2%

Source: U.S. Census Bureau, Census 2000 Summary File 3 (P21)

Ancestry

It is illegal to refuse the right to housing based on place of birth or ancestry. The Census Bureau provides data on the native and foreign-born populations.

In the City of York in 2000:

- There were 2,014 foreign-born persons residing in the City of York (5% of the population). Of these, naturalized citizens numbered 769 and accounted for 2% of the population. (Naturalization is the conferring, by any means, of citizenship upon a person after birth).
- Another 1,245 foreign-born persons (3% of the population) were not citizens and resided in the City of York.
- Census Tracts 3, 10, and 11 had higher rates of foreign-born residents than that of the City's rate of 5%.

Ancestry – 2000

Census Tract	Total Population	Native Born Population		Foreign-Born Population					
		#	%	Naturalized Citizens		Not Citizens		Total Foreign-Born Population	
				#	%	#	%	#	%
1	1,273	1,247	98%	5	0%	21	2%	26	2%
2	2,871	2,738	95%	23	1%	110	4%	133	5%
3	2,203	1,960	89%	89	4%	154	7%	243	11%
4	1,966	1,922	98%	39	2%	5	0%	44	2%
5	2,375	2,341	99%	31	1%	3	0%	34	1%
6	2,574	2,527	98%	38	1%	9	0%	47	2%
7	3,333	3,182	95%	41	1%	110	3%	151	5%
8	1,972	1,865	95%	29	1%	78	4%	107	5%
9	2,538	2,416	95%	72	3%	50	2%	122	5%
10	1,678	1,584	94%	77	5%	17	1%	94	6%
11	3,388	3,183	94%	90	3%	115	3%	205	6%
12	2,586	2,456	95%	30	1%	100	4%	130	5%
13	2,877	2,767	96%	30	1%	80	3%	110	4%
14	4,246	4,020	95%	68	2%	158	4%	226	5%
15	3,547	3,310	93%	63	2%	174	5%	237	7%
16	1,462	1,357	93%	44	3%	61	4%	105	7%
City of York	40,889	38,875	95%	769	2%	1,245	3%	2,014	5%

Source: U.S. Census Bureau, Census 2000, Summary File 3 (P21)

Income Data

Median Household Income

Income trends can reveal the financial capacity of an area to support new housing construction, modernization of older housing units, and regular maintenance of existing units. Lower income households will have greater difficulty meeting their basic needs (food and clothing) and generally have less disposable income to save toward a down payment to rent or purchase a home, or to make necessary repairs on an older housing unit. Median household income is often the benchmark against which housing affordability is measured.

The following table reports on household income in the City of York. The 2000 Census reported that the median household income was \$26,475. Median household income in the City was just 58% of the Countywide median household income of \$45,268. The shaded areas in the table represent the five lowest MHI amounts in each racial/ethnic group. Two census tracts contained the lowest MHI for four (4) racial/ethnic groups. These included:

- Census Tract 2 - lowest incomes for American Indian/Alaskan Native, Other Races, Two or More Races, and Persons of Hispanic Origin.
- Census Tract 15 - lowest incomes for Blacks, Other Races, Two or More Races, and Persons of Hispanic Origin.

Median Household Income (MHI) by Race of Householder

Census Tract	MHI for All Households	MHI by Race and Ethnicity						
		White	Black	Am. Ind./ Alaska Native	Asian	Other Race	Two or More Races	Persons of Hispanic Origin
1	\$23,152	\$22,028	\$24,009	\$36,250	\$0	\$23,542	\$9,583	\$22,159
2	\$19,329	\$17,800	\$30,156	\$16,250	\$0	\$14,286	\$6,719	\$14,107
3	\$28,000	\$27,963	\$12,404	\$0	\$37,679	\$51,250	\$28,594	\$33,462
4	\$30,609	\$31,472	\$27,083	\$26,250	\$75,487	\$65,357	\$21,250	\$27,344
5	\$22,262	\$22,326	\$19,000	\$0	\$18,750	\$24,063	\$38,500	\$23,906
6	\$29,625	\$29,091	\$27,426	\$0	\$0	\$35,694	\$90,000	\$23,056
7	\$21,466	\$19,120	\$24,531	\$0	\$0	\$14,821	\$15,417	\$17,292
8	\$29,647	\$29,826	\$32,969	\$0	\$60,500	\$16,250	\$16,250	\$15,750
9	\$25,263	\$22,146	\$29,010	\$0	\$37,188	\$34,000	\$32,625	\$33,365
10	\$21,052	\$25,625	\$20,030	\$58,750	\$0	\$21,875	\$20,625	\$16,250
11	\$27,423	\$29,375	\$20,660	\$0	\$51,250	\$30,000	\$28,276	\$30,833
12	\$24,040	\$24,925	\$17,083	\$41,250	\$0	\$33,854	\$12,143	\$33,688
13	\$35,449	\$35,000	\$38,828	\$0	\$35,694	\$61,250	\$4,844	\$41,406
14	\$35,326	\$34,407	\$49,375	\$0	\$45,417	\$26,696	\$45,682	\$29,886
15	\$21,811	\$25,581	\$14,718	\$0	\$0	\$21,528	\$11,719	\$21,042
16	\$13,345	\$14,226	\$12,167	\$0	\$0	\$22,083	\$8,750	\$21,510
City of York	\$26,475	\$27,458	\$23,091	\$40,781	\$38,393	\$24,050	\$20,781	\$22,348

Source: U.S. Census Bureau, Census 2000, Summary File 3 (P53, P152A-H)

Poverty

In 2000, 24% of all households (for whom poverty is determined) were living below the level of poverty. There were four census tracts with 2 or more racial/ethnic groups below the level of poverty. These are represented by the shaded census tracts in the following table.

Households living in Poverty by Race of Householder – 2000

Census Tract	MHI for All Households	MHI by Race and Ethnicity						
		White	Black	Am. Ind./Alaska Native	Asian	Other Race	Two or More Races	Persons of Hispanic Origin
1	18%	20%	--	--	--	--	--	--
2	34%	27%	27%	--	--	49%	--	49%
3	22%	19%	--	--	--	--	--	--
4	17%	15%	--	--	--	--	--	--
5	25%	23%	30%	--	--	--	--	24%
6	20%	14%	29%	--	--	--	--	39%
7	34%	31%	28%	--	--	48%	--	41%
8	17%	18%	11%	--	--	--	--	--
9	29%	42%	16%	--	--	--	--	--
10	39%	40%	41%	--	--	--	--	56%
11	23%	14%	39%	--	--	29%	--	21%
12	27%	22%	42%	--	--	--	--	23%
13	9%	7%	--	--	--	--	--	--
14	11%	7%	--	--	--	--	--	32%
15	30%	22%	34%	--	--	39%	--	47%
16	30%	26%	--	--	--	--	--	--
City of York	24%	19%	29%	--	18%	36%	36%	35%

Source: U.S. Census Bureau, Census 2000, Summary File 4 (PCT142)

Note: The population threshold on Summary File 4 is 100. In addition, there must be at least 50 or more unweighted cases of the population group. Consequently, the represented data (number of persons living below poverty level) is not available for the geographic areas marked with (--) because the population of the selected race or ethnic group is less than threshold.

Low-Moderate Income Persons

The following table outlines the percentage of low- and moderate-income (LMI) persons in the City of York by census block group. This information is calculated by HUD to determine area eligibility for the Community Development Block Grant (CDBG) Program. LMI persons have incomes at or below 80% of the area median income level. HUD's formula for calculating the number of low- and moderate-income persons include persons residing in households and excludes persons residing in group quarters.

Based on the 2000 census data, HUD determined that there were 27,525 low- and moderate-income persons in the City, equivalent to 69% of the population for which this rate is calculated.

All census tracts in York contained at least one block group with a majority of low- and moderate-income persons (i.e. 50.1% or more). LMI data is not available by racial/ethnic minority from HUD. There were seven block groups that were below the threshold of having a 50.1% or greater

LMI population; these block groups are shaded in the table below; three of these seven blocks groups were located in Census Tract 14.

Below the table is a map displaying LMI areas and areas of racial/ethnic concentration.

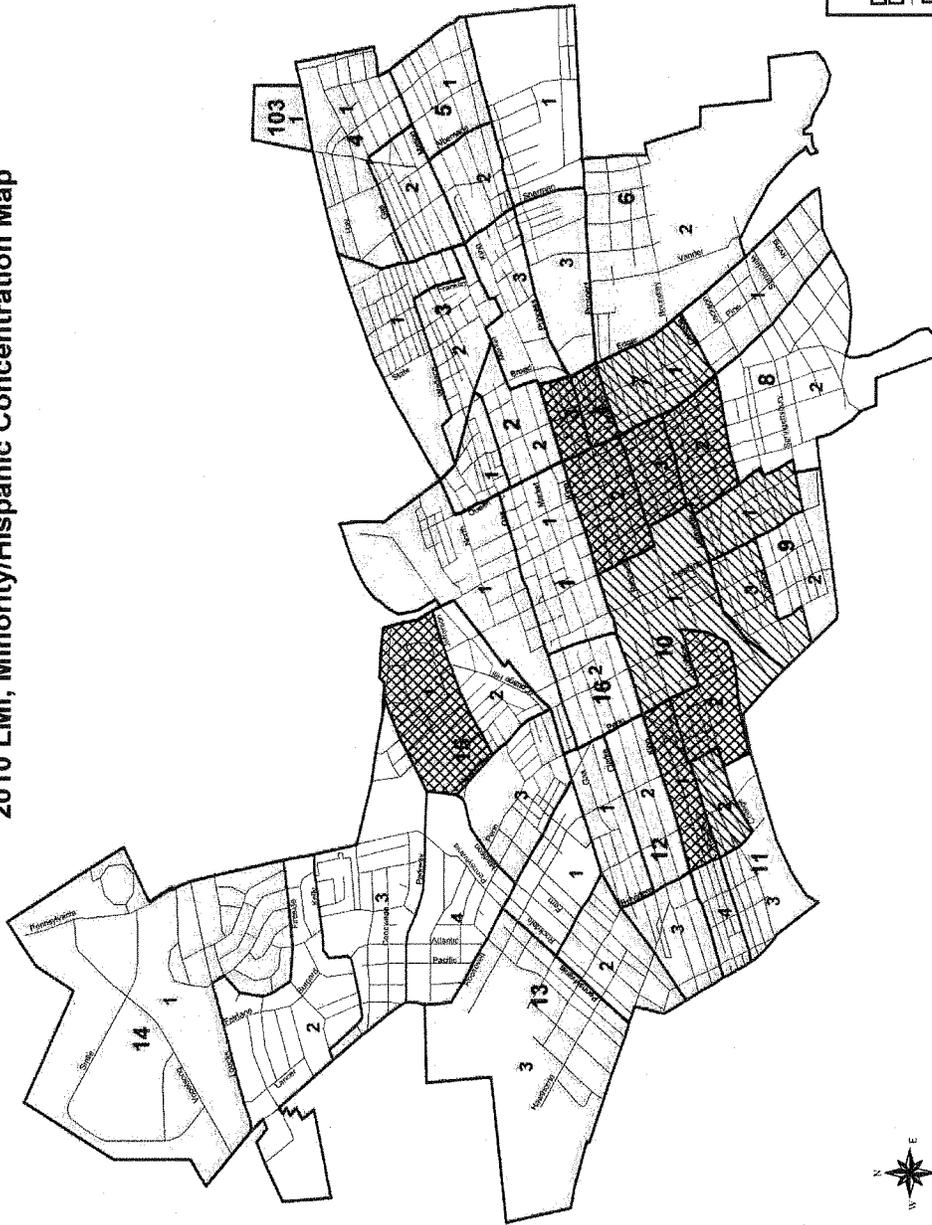
Percentage of LMI Persons by Census Block Group – 2000

Census Tract	Block Group	Total Population	% LMI
1		1,225	76.2%
	1	715	65.3%
2	2	510	91.4%
		2,817	84.7%
3	1	730	83.2%
	2	792	85.4%
	3	655	82.7%
	4	640	87.5%
4		2,203	74.6%
	1	1,023	73.2%
5	2	1,180	75.8%
		1,960	63.9%
6	1	722	69.5%
	2	1,238	60.6%
		2,340	70.3%
7	1	721	56.2%
	2	671	62.6%
	3	948	86.6%
8		2,494	62.8%
	1	687	49.2%
	2	1,194	59.8%
9	3	613	83.8%
		3,220	76.9%
	1	929	75.2%
10	2	1,377	70.4%
	3	914	88.5%
		1,930	55.0%
11	1	821	71.0%
	2	1,109	43.1%
		2,482	67.6%
12	1	816	76.2%
	2	867	78.2%
	3	799	47.2%
13		1,678	74.9%
	1	790	74.1%
14	2	888	75.7%
		3,388	77.4%
	1	1,101	85.7%
	2	761	85.9%
15	3	703	56.3%
	4	823	76.4%
		2,422	69.5%
	1	812	62.7%
16	2	1,048	74.3%
	3	562	70.5%
		2,845	52.3%
17	1	657	45.8%
	2	1,111	54.6%
	3	1,077	53.9%
18		4,146	46.3%
	1	1,391	51.3%
	2	1,046	41.4%
	3	1,003	45.2%
19	4	706	45.5%

15		3,530	78.1%
	1	1,449	90.3%
	2	872	68.5%
	3	1,209	70.5%
16		1,324	87.2%
	1	616	89.3%
	2	708	85.3%
City of York		40,004	68.8%

Source: U.S. Dept. of HUD

**City of York
2010 LMI, Minority/Hispanic Concentration Map**



LEGEND

-  Census Tracts
-  Block Groups
-  Roads
-  Low/Mod Income Concentrations
-  Minority Population Concentrations
-  Hispanic Population Concentrations

2. Description of the Basis for Allocating Funds Geographically in York:

CDBG and HOME funds are intended to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities to be funded with CDBG funds include public improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration.

The system for establishing the priority for the selection of these projects is predicated upon the following criteria:

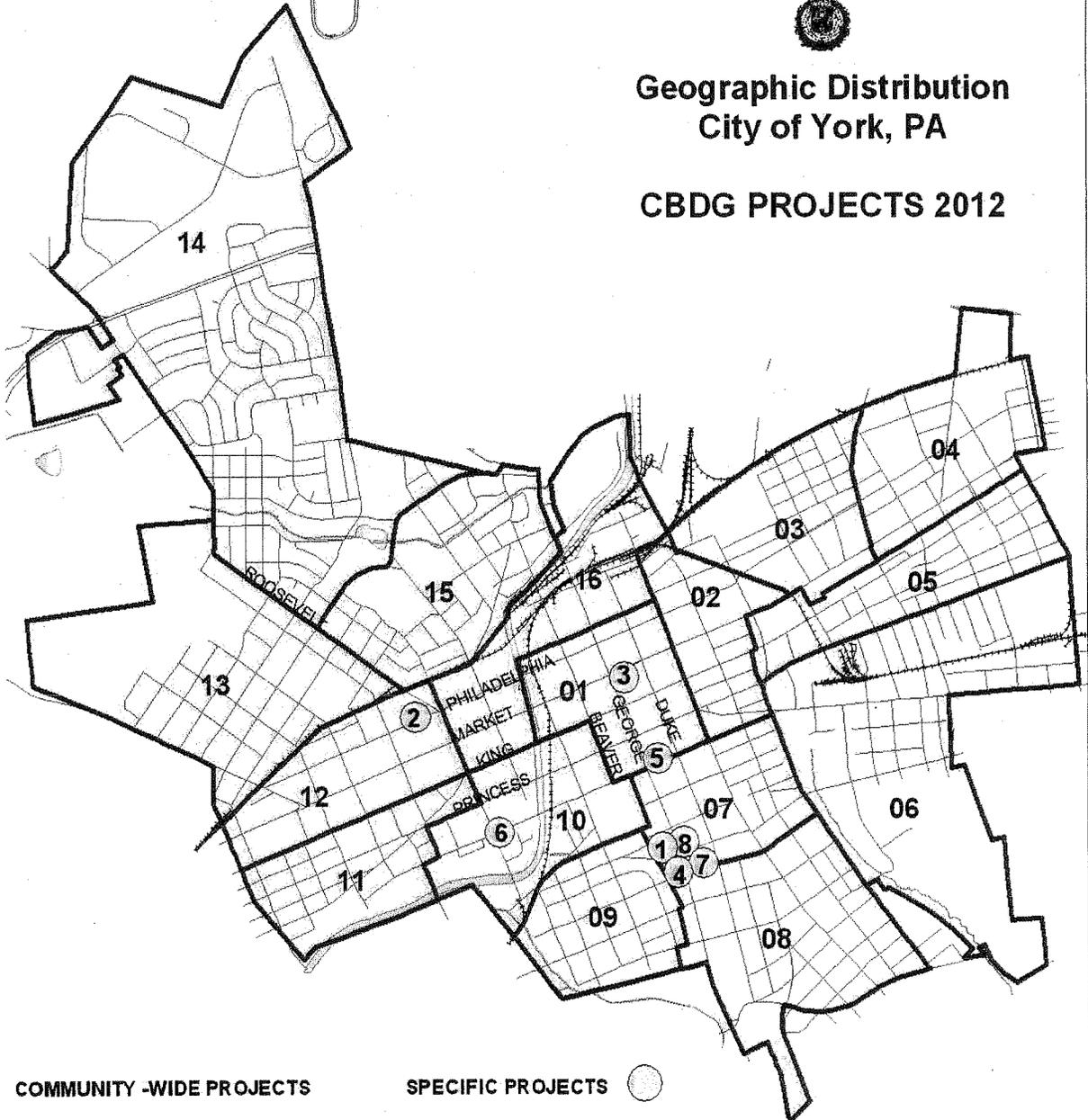
- Meeting the statutory requirements of the CDBG program;
- Meeting the needs of very-low, low-, and moderate-income residents;
- Focus on low- and moderate-income persons, areas, or neighborhoods;
- Coordination and leveraging of resources;
- Response to expressed needs;
- Sustainability and/or long-term impact;
- The ability to measure or demonstrate progress and success.

Since the City is 69% low-income, the entire City qualifies as a low-income area. Of the 11 non-administrative CDBG activities planned for FY 2013, all 11 have a citywide benefit. Of the three non-administrative HOME projects planned for 2013, one is citywide and two are geographically targeted as displayed below.



Geographic Distribution City of York, PA

CBDG PROJECTS 2012

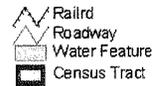


COMMUNITY -WIDE PROJECTS

- A. Section 108 Repayment
- B. Community First Funds
- C. Codes Enforcement
- D. Demolition (City Wide)
- E. Single Family/Facade Programs (City Wide)
- F. Interim Assistance (City Wide)
- G. Acquisition (City Wide)
- H. Public Works Improvements (City Wide)
- I. Grow York Fund (City Wide)
- J. CBDG Program Administration
- K. HOME Program Administration

SPECIFIC PROJECTS

- 1. Public Service - CPC
(York Homebuyers Assistance Program)
- 2. HIV/Aids Testing Program
- 3. Human Relations Commission
- 4. Rental Assistance Program
- 5. PIRHL - College Ave & S George St
- 6. Cone - S Penn St & W College Ave
- 7. Crispus Attucks
- 8. Community Progress Council



Prepared By:
Department of Fire/Rescue Services
Emergency Planning
October 2011

3. Steps to Address Obstacles

The primary obstacle to meeting underserved needs is:

- Limited resources to meet the competing demands.

The City will continue to seek additional funding sources to address underserved needs.

4. Resources to Address Needs

Federal Resources

The national Community Development Block Grant (CDBG) and HOME Investment Partnership programs continue to be principal revenue sources for the City to address the needs of its low- to moderate-income residents.

York will have \$1,230,037 in CDBG program funds and \$350,563 in HOME funds to finance its FY 2013 community development program. The City projects having approximately \$20,000 in CDBG program income and \$0.00 in HOME program income available.

The City anticipates that 70% of its CDBG resources this year, other than those allocated for administration/planning will be spent to benefit low- and moderate-income residents.

The City of York is a distressed community. In agreement with CPD 02-1, as a distressed community, the City of York is not required to provide a match for its HOME funds.

In 2009, York received \$453,416 in CDBG-R funds, which it allocated to Acquisition (\$40,000), Clearance/Demolition (\$40,000), and Interim Assistance (\$40,000) by the RDA, Owner-Occupied Housing Rehabilitation (\$288,074), and Administration (\$45,342). In the same year, York received \$693,600 in Homeless Prevention and Rapid Re-Housing Funds, which it allocated to Community Progress Council for Rental Assistance (\$530,000), Salvation Army for Utility Assistance (\$128,920), and Administration (\$34,680). The City expended 100% of these funds during program year 2012.

The York Housing Authority administers both public housing and Section 8 rental assistance funding. Under ARRA, the York Housing Authority received an additional \$2,017,437 in Public Housing Capital Fund dollars. The City anticipates that approximately \$6,914,089 in Section 8 resources will be available to the York Housing Authority.

In 2005, York County joined the Central Harrisburg (CH) Region Continuum of Care (CoC), also known as the Altoona/Central CoC, and now actively participates in the Central-Harrisburg Regional Homeless Advisory Board (RHAB). It should be noted the city of York is included as part of the County in reference to the above mentioned Homeless Assistance programs. The RHAB plays a central role in planning and implementing the CoC strategy. Its specific roles include the formulation and monitoring of goals and action steps, the identification and analysis of unmet needs, the determination of regional priorities, and review and ranking of all regional projects submitted under the CoC application process

The 2010 Central-Harrisburg CoC application for the 2011 McKinney-Vento funds was submitted in November 2010 to HUD. The following renewal projects in York County were submitted with the application:

Renewal: Turning Point Interfaith Mission – Permanent Housing for Persons with Disabilities; 1-Year \$204,155.00

Renewal: YMCA of York and York County – Homeless Outreach Program; 1-Year \$88,987.00

Renewal: York County Human Services – Homeless Management Information systems (HMIS);
10Year \$122,063.00

YWCA of York – A Safe Place Transitional Housing Project; 1-Year \$148,050.00.

Other Resources

No other resources have been identified.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. Lead Agency

The City of York Department of Community Development includes the Bureau of Housing Services, the Bureau of Health, and the Bureau of Permits, Planning, and Zoning. Each of the three bureaus is headed by a Deputy Director who reports to the Director. The Bureau of Housing Services administers the CDBG and HOME programs. The Deputy Director for the Bureau of Housing Services has the direct responsibility for the oversight and management of the CDBG and HOME programs for the City of York.

Several local organizations are actively engaged in the provision of housing and housing services. These include the Community Progress Council, Housing Initiatives CDC, the Y-CDC and the Crispus Attucks Association. Numerous neighborhood councils provide insight into neighborhood issues and concerns. The City actively seeks participation from area agencies to enhance the impact of activities.

2. Plan Process

The City of York Bureau of Housing Services Staff, in conjunction with the Citizens' Advisory Committee developed the 2013 Annual Action Plan. A public notice seeking projects and activity applications was published in the *York Daily Record* and the *York Dispatch*. Two public hearings were held to generate public participation and input into the development of a 3 year plan. Bureau staff first reviews the applications and then the Citizens Advisory Committee to develop a 3-year Plan. Each year one of the years is selected and becomes the Annual Action Plan for that particular year. The year 2013 is the 3rd year of our 3-year plan. All plans are subject to Advisory Committee approval, public hearing and City Council approval prior to submission to HUD.

The programs and activities included in the 2013 Annual action Plan are consistent with those identified in the five-year Consolidated Plan.

3. Consultation and Coordination

During FY 2013, York will maintain communications with public and private housing and community development agencies to identify opportunities to develop affordable housing for low/mod and special needs populations.

Activities to be undertaken with federal funds will be coordinated with those undertaken with non-federal funds in furtherance of the five-year Consolidated Plan goals.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.
Program Year 4 Action Plan Citizen Participation response:

1. Citizen Participation Process

The City conducted one public hearing to solicit input into the preparation of the 2013 Annual Action Plan. The meetings were advertised in the *York Dispatch* and the *York Daily Record*. The public hearing was held in the City Board room on September 27, 2012. Minutes of the hearing, public hearing notice, and citizen comments can be found in the appendix of this document.

Copies of the FY 2013 Annual Action Plan were distributed to various public locations for public review and comment. A summary of the 2013 Annual Action Plan was published in the *York Dispatch* and the *York Daily Record* on October 2, 2012 alerting interested persons to the availability Action Plan. A copy of the 2013 Annual Action Plan was placed at the following locations in the City for public review:

**City Clerk's Office, 100 S. George 2nd Floor, York
Mayor's Office, City Hall, 100 S. George Street, York
Martin Library, 159 E. Market St., York**

The public review period extended from October 3, 2012 through November 2, 2012. On November 7, 2012, the City Council signed a resolution approving the Plan for submission to HUD by November 15, 2012.

Copies of sign-in sheets and minutes from the public meeting is included in the appendix.

Citizen comments received during the review period are included in the appendix.

The public identified the following needs during the planning process for the development of the 5-year Consolidated Plan:

Housing Needs

- In regard to preserving and enhancing the City's existing housing stock, there is a strong amount of support for programs aimed at helping existing homeowners in the City repair their homes and for programs that help to stimulate repairs to rental units.
- There is a high level of support for financial assistance programs for families seeking to purchase a home in the City of York.
- There is a high level of support for additional senior housing and for the expansion of accessible housing for persons with disabilities.

-
- In regard to homeless programs, there is a high level of support for homeless self-sufficiency programs and for homeless prevention programs. In contrast, survey responses indicate a moderate level of support for additional emergency shelters and transitional housing facilities.
 - An overall lack of support exists for housing for low-wage households, ex-offenders, and migrant workers. In addition, the survey results indicate a lack of support for programs that provide housing to people with HIV/AIDS.
 - Survey responses indicate a moderate level of support for housing discrimination programs and rental assistance programs for low-income households.
 - Overall, survey respondents preferred rehabilitation of the existing housing stock over new housing construction to meet the housing needs of City residents. In addition, there was also a large amount of support for the incorporation of green building principles in construction and for the preservation of the City's green space.

Recreation and Public Infrastructure Needs

- Survey respondents prefer improving existing parks and recreation facilities over creating new facilities.
- There is a strong level of support for improvements to the City's existing streets, sidewalks. In addition, there was a high level of support for street lighting improvements as well.
- There is an overall lack of support for water and sewer service enhancements.

Public Service Needs

- There is a high level of support for literacy programs, additional senior programming, youth programs, and miscellaneous health and wellness programs and activities.
- Survey respondents indicate a moderate level of support in the City of York for more community centers, additional day care programs and facilities, and more transportation programs.
- There is significant support for life skills training programs for low- to moderate-income households in the City.

Economic Development Needs

- There is a high level of support to help upgrade existing commercial buildings and to provide financial assistance to help low to moderate income residents expand their businesses.
- There is a lack of support for programs to help business owners to purchase machinery and equipment.
- Survey responses indicate a high level of support for employment training programs in York.

Neighborhood Needs

- There is a very significant amount of support regarding the need for crime awareness and prevention activities and a higher level of code enforcement in the City.
- A moderate level of support exists for the need for more fire stations and equipment.
- Survey respondents indicate a high level of support for the historic preservation of homes and buildings and for the demolition of vacant and deteriorated structures.
- There is significant support for targeted revitalization projects in the City.

In general, the needs identified by the online survey were compatible with those identified through other citizen participation methods and supported the planned activities for FY 2011.

2. Summary of Citizen Comments

See Appendix – A for public comments on the 2013 City of York Annual Action Plan.

3. Efforts to Broaden Participation

As stated in the City of York's Citizen Participation Plan: "Spanish is the language of the largest non-English speaking group of resident in York City. At public hearings where a significant number of non-English speaking residents can be reasonably expected to participate, the City shall provide basic public hearing handouts in Spanish and/or provide a translator."

The Citizen Participation Plan also states that public hearings will be held "at a location accessible and accommodations will be provided to persons with disabilities, upon request." The City Board room and City Council Chambers, the location of all public hearings, is accessible.

4. Written explanation of Comments Not Accepted

There were no comments.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

1. Institutional Structure

The City of York has interacted and cooperated with various agencies in the region to meet the housing and supportive needs of area low-income residents. Most of the proposed activities in the 2013 Annual Action Plan involve cooperating and partnering with state agencies, neighborhood groups, or social service organizations.

The York Housing Authority has actively pursued various programs and incentives to improve housing opportunities for lower income residents. In 2013 CONE and the City of York have partnered to develop 39 affordable rental units called the Homes at Thackston Park.

During the 2013 program year, the City intends to continue to cooperate with various agencies in the region to meet the housing and supportive needs of residents.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

1. Monitoring

The City of York's Bureau of Housing Services will have primary responsibility for monitoring the CP and AP. This office will keep records on the progress toward meeting the CP goals and on the statutory and regulatory compliance of each activity.

For each activity that is authorized under the National Affordable Housing Act, the Bureau will establish fiscal and management procedures that will ensure program compliance and funds accountability and that reports to HUD are complete and accurate.

The Bureau of Housing Services carries out an annual subrecipient Monitoring Plan. The objectives of the Monitoring Plan are:

-
- To ensure compliance with Federal statutory and regulatory requirements for CDBG and HOME Programs.
 - To ensure that funds are used effectively and for the purpose for which they were made available.
 - To enhance the administrative and management capabilities of subrecipients through training, orientation, and technical assistance.
 - To ensure production and accountability.
 - To evaluate organizational and project performance.

The City uses several approaches to achieve sub-recipient compliance. These include, but are not limited to, orientation, technical assistance, program management, record management, and program monitoring.

In past years, the Bureau of Housing Services has performed financial and programmatic monitoring through reviews of requests for reimbursement, activity reports, and client benefit reports. The reports document sub-recipient progress, compliance with funding agreements, and numbers and characteristics of beneficiaries. Maintaining complete and accurate project files is an important aspect of program monitoring.

The Bureau of Housing Services also has performed monitoring visits to determine whether the agency implemented and administered CDBG/HOME funded activities according to all applicable Federal requirements. This includes monitoring construction projects subject to Section 3, Davis-Bacon Wage Rates, Minority and Women-Owned businesses, Housing Quality Standards, Section 504/ADA, and other federal requirements.

To ensure compliance, the City monitors each sub-recipient (not less than annually) and requires periodic, timely, and complete written reports on beneficiaries and submission of annual audits. As an example, in 2012, the following sub-recipients were monitored:

CDBG Subrecipient Monitoring:

- York City Bureau of Permits, Planning & Zoning
- City of York Public Works (streets & recreation)
- Community First Fund
- York City Health Bureau
- York City Human Relations Commission
- City of York Redevelopment Authority
- YADC – Dutch Kitchen
- Community Progress Council

HOME Subrecipient & Site Monitoring (for some of the developments, only a portion of the units were monitored):

- Y Community Development Corporation
- YMCA (Salem Square Project)
- Smyser Street Apartments
- Shady Oaks Apartments
- Crispus Attucks
- Historic Fairmont
- YMCA SRO
- YADC Liberty Apartments and King Street Apartments

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

The revised federal lead-based paint regulations (24 CFR 35) have had a significant impact on many activities – rehabilitation, tenant-based rental assistance, and property acquisition – supported by the CDBG program. The increase in costs associated with adhering to these regulations significantly reduces the number of affordable housing units that can be rehabilitated with available funding.

The guidelines for the City's Housing Rehabilitation Programs comply with the lead based paint hazards at 24 CFR Part 35. Lead paint abatement is an eligible rehabilitation activity. Due to extensive lead abatement costs and the total number of highly probable lead contaminated homes, the City is more likely to pursue lead hazard reduction procedures until the total number of lead contaminated homes has been significantly reduced. While there are local contractors who are certified to undertake work involving lead hazard control, the availability of contractors is limited.

In FY 2013, the City will allocate funds to the following activities, all of which may have the effect of reducing the number of housing units with lead-based paint:

- Clearance/Demolition
- Owner-Occupied Single-Family Rehabilitation
- Code Enforcement
- Crispus Attucks – Rehabilitation into Rental Housing
- George Street Commons-New construction of 28 rental units to benefit L-M income
- Homes at Thackston Park-New construction of 39 rental units to Benefit L-M income

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. Housing Priorities and Specific Objectives the Jurisdiction Hopes to Achieve During the Next Year

The City will use CDBG, HOME, and funding from other state and federal programs to meet the following housing goals:

- Increase homeownership
- Reduce blight and deterioration in owner-occupied housing stock
- Reduce blight and deterioration in rental housing
- Create new affordable rental housing
- Support activities for homeless and non-homeless special needs populations
- Strengthen neighborhoods
- Provide safe and accessible housing

2. Leveraging of Resources to Address Identified Housing Needs

The City will use CDBG, HOME, and funding from other state and federal programs to complete its housing goals.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. Addressing Needs of Public Housing and Actions to Encourage Resident Participation

In FY 2013, the City of York plans to allocate \$235,506 in HOME funds towards a housing development project undertaken by York Housing Authority (YHA) and its non-profit development arm, CONE. The project involves the new construction of 39 townhouse rental units. The creation of the new units will coincide with the demolition of existing units in Codorus Homes, YHA's oldest public housing site in the City. This is a multi-phase project involving rental units, homeownership opportunities, retail, and market-rate rental housing.

The City of York is not anticipating funding any public housing resident participation activities in FY 2013.

2. Improving Operations (for Troubled Agencies only)

Not Applicable.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

Barriers to development of affordable housing in the City of York were identified through consultation with local affordable housing developers and include the following:

-
- Lack of coordination leading to duplicative code enforcement inspections is costly for developers. Code enforcement office is also selective and cannot act quickly enough to remove blighting conditions.
 - Zoning permitting process is inefficient and arbitrary and therefore is often costly for developers.

The City of York has received a clear message from affordable housing developers in the City and will work with the relevant Departments/Boards in FY 2013 to eliminate barriers to affordable housing development. The City of York has also completed an Analysis of Impediments (AI) to Fair Housing. The document will be used to determine if any other policy issues should be addressed that may inhibit the development of affordable housing in the City of York.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

1. Other Forms of Investment

No other forms of investment have been identified.

2. Guidelines for Resale/Recapture

The City of York does not receive ADDI funds.

The City of York's guidelines for resale/recapture are included in a note all homebuyers participating in the HOME-funded First-Time Homebuyers Program must sign. This note is included in the appendix.

3. Refinancing Guidelines

Not Applicable.

4. Use of ADDI Funds

Not Applicable.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1. Source of Funds

With the exception of the Homeless Prevention and Rapid Re-Housing Funds received in 2009, the City generally does not receive additional funding directly in order to address homeless needs and homelessness prevention. However, the homeless providers receive federal and state funding for their programs.

2. Homelessness

The City has contact with private non-profit agencies and provides assistance where possible. Limited funding is the main barrier to addressing homelessness needs. The City is a part of the York County COC.

3. Chronic Homelessness

The City is combating chronic homelessness by supporting the emergency shelters, transitional housing facilities, and permanent housing facilities in the City. Wrap-around social services provided by these and other organizations help to break the cycle of chronic homelessness. Limited funding is the main barrier to addressing homelessness needs.

4. Homelessness Prevention

The City of York will consider requests from provider agencies of permanent supportive housing, particularly those that show results oriented projects that address a gap in agreement with the CoC. The City will also consider providing certifications of consistency for HUD and other agency fund providers as required, to expand housing choice and assist the homeless make the transition to permanent housing.

5. Discharge Coordination Policy

Not Applicable. The City does not maintain any institutions that house people.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

Not Applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

1. Non-Housing Community Development Needs

The following is a review of the major community and economic development priorities and objectives that established the funding priorities in FY 2013.

Economic Development

- Goal: Provide technical assistance, land, buildings, infrastructure, and direct assistance to micro-enterprises.
Objective: To create jobs and enhance the City's tax base.

Community Development

- Goal: Infrastructure – Maintain and improve aging infrastructure, including water, sewer, streets, sidewalks, and storm water, and make handicap accessibility improvements at curb intersections and other locations as needed.
Objective: Improve accessibility of a suitable living environment.
- Goal: Public Services – Ensure that quality public services that support employment and housing needs and that provide for community health and safety and youth development are available to low income City residents. Such services include housing counseling, employment training, code enforcement, lead screening, and HIV testing.
Objective: Improve accessibility and/or sustainability of a suitable living environment.

2. Long-Term and Short-Term Objectives

All objectives listed above are long-term objectives.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. FY 2013 Antipoverty Strategy

Poverty is a function of income, which is related to education, job training and employment. The resources that the City of York has available for reducing the number of households with incomes below the level of poverty are limited. However, the City of York has budgeted CDBG and HOME funds for the following activities, all of which are intended to reduce the number of families living in poverty in York:

Home Façade Program- Citywide provision of grants to improve home facades for low –moderate income households.

Community Progress Council/Rental Assistance Program-Rental assistance provided to homeless and near homeless to secure and or maintain housing.

Community Progress Council/First Time Homebuyer Assistance- Counseling and down payment/closing cost assistance to first time homebuyers.

Crispus Attucks Association- Rehabilitation of properties into affordable, decent rental housing.

PIHRL/ S. George Street Commons-New construction of 28 affordable town homes for rent by L-M income residents. Units will be located on S. George Street and College Avenue.

CONE/York Housing Authority - New construction of town house rental units and for sale units in a mixed income neighborhood. Demolition of existing units in Codorus Homes, the oldest public housing site in the City. Multi-phase project involving rental units, home-ownership opportunities, retail, and market-rate rental housing.

Micro-Enterprise Assistance Program – Provide loans and technical assistance to small businesses to encourage creation or maintaining of jobs.

Grow York Fund- Provide loans to start-up eligible new small businesses.

HIV Testing – Fund Bureau of Health to provide outreach, counseling, and testing in order to prevent and reduce risk of HIV/AIDS.

The varied activities help create job opportunities, reduce burdens (i.e. housing cost burden), and educationally/economically empower city residents, all of which will prevent or alleviate poverty in the community.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. Priorities and Special Objectives to be Achieved in FY 2012

Priority: Assistance to persons with disabilities

Objective: Improve accessibility of decent housing and a suitable living environment

- *Public Improvements – Handicap Ramps* – Bring handicap ramps on sidewalks throughout the City up to current ADA standards.

The City does not anticipate providing any direct assistance with federal funds to any of the following special needs sub-populations in the next five years, as a network of provider organizations is in place to address the needs of these groups:

- Elderly and Frail Elderly
- Persons with Alcohol/Drug Addictions
- Persons with HIV/AIDS
- Public Housing Residents

Notably, the City of York anticipates funding HIV/AIDS prevention services. Specifically, in FY 2013, the City of York will fund the Bureau of Health to provide outreach, counseling, and testing in order to prevent and reduce risk of HIV/AIDS.

The City of York will consider requests to assist with housing for other special needs sub-populations. The City will also consider providing certifications of consistency for HUD and other agency fund providers as required, to expand housing choice and assist with housing for other special needs sub-populations.

2. Leveraging of Resources

The City has also budgeted \$225,000 for milling, paving, street reconstruction and sidewalk repair to include ADA Curb Ramps throughout the City.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

Not Applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Not Applicable.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Major

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

717 849-2221

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 Soputh George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable.
--

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Of York /Dept. of Community and Economic Development	101 South George St.	York	York	PA	17401

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

Jurisdiction

Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

APPENDIX ITEMS

- **Appendix A – Citizen Comments**
- **Appendix B – Public Notice**
- **Appendix C – Public Hearing Sign-In Sheet and Minutes**
- **Appendix D – Table 3B – Annual Housing Completion Goals**
- **Appendix E – Projects Workbook**
- **Appendix F – Standard Form 424**
- **Appendix G – Certifications**
- **Appendix H – Resolution Approving the Submittal of the 2013 Annual Action Plan to HUD**
- **Appendix I – York City Recapture Requirements**

Appendix A – Citizen Comments

Appendix B – Public Notice

NOTICE OF PUBLIC HEARING

THE CITY OF YORK 2013 ANNUAL ACTION PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

All citizens of York City are urged to attend a public hearing to discuss the use of Federal Housing and Community Development funds for the Community Development Block Grant and HOME Investment Partnership Act Programs. The public hearing will provide information and take comments on the proposed Action Plan for Fiscal Year 2013. The hearing will be held as follows:

Date: **Thursday, September 27, 2012**
Location: York City Hall
Robert W. Pullo Conference Room 204
101 South George Street, 2nd floor
York, PA 17401
Time: 1:00 p.m.

It is the policy of the City of York to ensure services are meaningfully accessible to qualified individuals with disabilities in accordance with the Americans with Disabilities Act. Upon request, auxiliary aids and accommodations are available to individuals with disabilities. Persons seeking accommodations shall call the City of York at (717) 849-2264. Individuals with a hearing impairment shall contact the Deaf Center at TDD (717) 848-6765.

PLEASE ADVERTISE FOR 1-DAY on WEDNESDAY, SEPTEMBER 12, 2012 IN THE BODY OF THE PAPER, 2 X 6

PO 12-104993

MAIL BILL TO: City of York
Bureau of Housing Services
Deborah Painter
PO Box 509
York, PA 17401

NEED PROOF OF PUBLICATION A.S.A.P.

If you need any additional information you may contact Deborah Painter at 849-2264.

Appendix C – Public Hearing Sign-In Sheets and Minutes

City of York
2013 Annual Action Plan Public Hearing
September 27, 2012 at 1:00 PM

In attendance;

Wanda Montalvo – City of York
James Crosby – City of York
Tammy Harvey-Bethea – City of York

There was no representation from the public and/or interested community organizations in attendance.

The meeting was called to order. There were staff introductions and the stated reason for the Public Hearing.

There were no comments. Meeting adjourned.

Appendix D – Table 3B – Annual Housing Completion Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	28	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	67	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

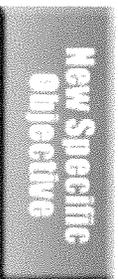
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Summary of Specific Annual Objectives



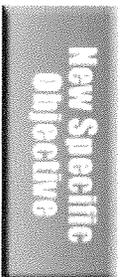
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 (1)	Specific Objective: Improve availability/accessibility of decent housing Specific Annual Objective: Improve accessibility/availability of decent housing through funding of fair housing activities	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons served by fair housing activities under taken by the Human Relations Commission	2010	200	421	211%			
				2011	200	118	59%			
				2012	200		0%			
		Source of Funds #2		2013	200		0%			
				2014	200		0%			
				MULTI-YEAR GOAL				539		#DIV/0!
		Source of Funds #3	Performance Indicator #2	2010					#DIV/0!	
				2011					#DIV/0!	
				2012					#DIV/0!	
		Source of Funds #3	Performance Indicator #3	2013					#DIV/0!	
				2014					#DIV/0!	
				MULTI-YEAR GOAL				0		#DIV/0!
				MULTI-YEAR GOAL				0		#DIV/0!

Summary of Specific Annual Objectives



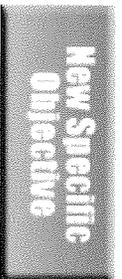
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 (1)	Specific Objective: Improve availability/accessibility of decent housing Specific Annual Objective: Improve accessibility/availability of decent housing through funding of fair housing activities	Source of Funds #1 CDBG	Performance Indicator #1 Number of persons served by fair housing activities under taken by the Human Relations Commission	2010	200	421	211%
				2011	200	118	59%
				2012	200		0%
		Source of Funds #2		2013	200		0%
				2014	200		0%
				MULTI-YEAR GOAL			
		Source of Funds #3	Performance Indicator #2	2010			#DIV/01
				2011			#DIV/01
				2012			#DIV/01
		Source of Funds #1	MULTI-YEAR GOAL	2013			#DIV/01
				2014			#DIV/01
				Performance Indicator #3			
		Source of Funds #3	Performance Indicator #3	2010			#DIV/01
				2011			#DIV/01
2012					#DIV/01		
Source of Funds #2		2013			#DIV/01		
		2014			#DIV/01		
MULTI-YEAR GOAL					0	#DIV/01	

Summary of Specific Annual Objectives



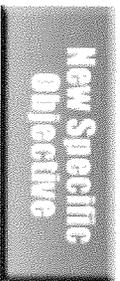
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	Specific Objective the affordability of decent housing Specific Annual Objective Improve the affordability of decent housing through rental assistance, first-time homebuyer counseling, downpayment/closing cost assistance, the construction of HomeatThackston Park, and the construction of George St Commons	Improve	Performance Indicator #1 Number of homeless and near homeless receiving rental assistance through the Community Progress Council	2010	650	2345	361%		
				2011	650	1797	276%		
				2012	650		0%		
						2013	650		0%
						2014	650		0%
		MULTI-YEAR GOAL					4142		#DIV/0!
					Performance Indicator #2 Number of the first-time homebuyer households receiving counseling and downpayment/closing cost	2010	12	8	67%
						2011	12	13	108%
						2012	12		0%
						2013	12		0%
				2014	12		0%		
MULTI-YEAR GOAL						21	#DIV/0!		
			Performance Indicator #3 The number of housing units produced by the PHRL as part of the George St Commons project	2010	0	0	#DIV/0!		
				2011	0	0	#DIV/0!		
				2012	28		0%		
				2013	0		#DIV/0!		
				2014	0		#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		

Summary of Specific Annual Objectives



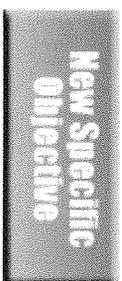
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (2)	Specific Objective the affordability of decent housing Specific Annual Objective Improve the affordability of decent housing through rental assistance, first-time homebuyer counseling, downpayment/closing cost assistance, the construction of George St. Commons and the construction of Homes at Thackston Park	Source of Funds #1 HOME	Performance Indicator #4 The number of rental housing units completed as part of CONE's Homes at Thackston Park project	2010	0	0	#DIV/0!	
				2011	39	0	0%	
				2012	0		#DIV/0!	
		2013	0		#DIV/0!			
		2014	0		#DIV/0!			
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	2010		#DIV/0!			
		2011		#DIV/0!				
		2012		#DIV/0!				
		2013		#DIV/0!				
		2014		#DIV/0!				
		Source of Funds #2	MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #3	2010		#DIV/0!			
2011		#DIV/0!						
2012		#DIV/0!						
2013		#DIV/0!						
2014		#DIV/0!						
Source of Funds #1	MULTI-YEAR GOAL				0	#DIV/0!		
Source of Funds #2	2010		#DIV/0!					
2011		#DIV/0!						
2012		#DIV/0!						
2013		#DIV/0!						
2014		#DIV/0!						
Source of Funds #3	MULTI-YEAR GOAL				0	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective Improve the sustainability of decent housing	Source of Funds #1 CDBG	Performance Indicator #1 Codes enforcement - Number of inspected units in which complaints are abated	2010	1200	1271	106%
				2011	1200	1622	135%
				2012	1200		0%
		Source of Funds #2	2013	1200		0%	
			2014	1200		0%	
			MULTI-YEAR GOAL		2893	#DIV/0!	
		Source of Funds #1 CDBG	Performance Indicator #2 Housing Rehab - The number of owner-occupied housing units rehabilitated through the single family owner-occupied	2010	25	18	72%
				2011	25	25	100%
				2012	25		0%
		Source of Funds #2	2013	25		0%	
2014	25			0%			
MULTI-YEAR GOAL			43	#DIV/0!			
Source of Funds #3	Performance Indicator #3 Façade Program - The number of owner-occupied housing units rehabilitated through the program	2010	N/A	0	N/A		
		2011	N/A	0	N/A		
		2012	10		0%		
Source of Funds #2	2013	0		0%			
	2014	0		0%			
MULTI-YEAR GOAL		0	#DIV/0!				
Specific Annual Objective Improve the sustainability of decent housing through code enforcement and rehabilitation		Source of Funds #1					
		Source of Funds #2					
		Source of Funds #3					

Summary of Specific Annual Objectives



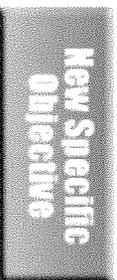
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 (1)	Specific Objective Improve the availability/accessibility of a suitable living environment	Source of Funds #1 CDBG	Performance Indicator #1 the number of streets and sidewalks and curb ramps to be repaired	2010	100	100	100%
				2011	2	2	100%
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL			
		Source of Funds #3	Performance Indicator #2 the number of parks to be repaired	2010	1	1	100%
				2011	0	1	#DIV/0!
				2012	1		0%
		Source of Funds #3		2013	1	1	0%
				2014	0	0	#DIV/0!
				MULTI-YEAR GOAL			
Specific Annual Objective Improve the availability/accessibility of a suitable living environment through public infrastructure improvements and park improvements		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
				2013			#DIV/0!
Source of Funds #2				2014			#DIV/0!
				MULTI-YEAR GOAL			

Summary of Specific Annual Objectives

New Specific Objective

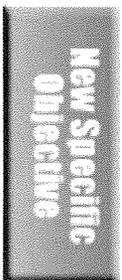
Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective Improve the sustainability of a suitable living environment Specific Annual Objective Improve the sustainability of a suitable living environment through demolition, acquisition, interim assistance, HIV services	Source of Funds #1 CDBG	Performance Indicator #1 Number of structures cleared/demolished/removed	2010	2	3	150%
				2011	2	2	100%
				2012	2		0%
		Source of Funds #2		2013	2		0%
				2014	2		0%
				MULTI-YEAR GOAL		5	5
		Source of Funds #3	Performance Indicator #2 Number of structures acquired	2010	0	0	#DIV/0!
				2011	2	4	200%
				2012	2		0%
		Source of Funds #2		2013	2		0%
				2014	2		0%
MULTI-YEAR GOAL				4	4	#DIV/0!	
Source of Funds #1 CDBG	Performance Indicator #3 Number of structures on which interim assistance is performed	2010	2	2	100%		
		2011	2	5	250%		
		2012	2		0%		
Source of Funds #2		2013	2		0%		
		2014	2		0%		
Source of Funds #3		MULTI-YEAR GOAL		7	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2)	Specific Objective Improve the sustainability of a suitable living environment Specific Annual Objective Improve the sustainability of a suitable living environment through demolition, acquisition, interim assistance, HIV services	Source of Funds #1 CDBG	Performance Indicator #1 Number of people receiving HIV outreach, counseling and testing services from the York Health Bureau	2010	100	84	84%
				2011	100	103	103%
				2012	100		0%
		Source of Funds #2		2013	100		0%
				2014	100		0%
				MULTI-YEAR GOAL		187	#DIV/0!
		Source of Funds #1		2010			#DIV/0!
				2011			#DIV/0!
				2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
Source of Funds #3		2010			#DIV/0!		
		2011			#DIV/0!		
		2012			#DIV/0!		
Source of Funds #3		2013			#DIV/0!		
		2014			#DIV/0!		
		MULTI-YEAR GOAL		0	#DIV/0!		

Summary of Specific Annual Objectives



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective Improve availability/accessibility of economic opportunities for low-to-moderate income people	Source of Funds #1 CDBG	Performance Indicator #1 Number of jobs created or retained through the Micro-Enterprise Assistance program	2010	21	40	190%
				2011	21	27	129%
				2012	21		0%
		Source of Funds #2		2013	21		0%
				2014	21		0%
				MULTI-YEAR GOAL		67	#DIV/0!
		Source of Funds #1	Performance Indicator #2 Number of small business created through the Grow York Fund	2010	0	0	#DIV/0!
				2011	0	0	#DIV/0!
				2012	2	2	0%
		Source of Funds #2		2013	2	2	0%
				2014	2	2	0%
Source of Funds #3	Performance Indicator #3 Performance Indicator #3	MULTI-YEAR GOAL		0	#DIV/0!		
		2010			#DIV/0!		
		2011			#DIV/0!		
Source of Funds #2		2012			#DIV/0!		
		2013			#DIV/0!		
Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL		0	#DIV/0!		

Appendix E – Projects Workbook

Project Name: Interim Assistance					
Description:	IDIS Project #: UOG Code: PA428136 York				
City-wide interim assistance to secure and alleviate emergency conditions threatening the public health, safety and welfare. This will also include the program delivery for Interim Assistance, which will be \$5,000					
Location: City-wide	Priority Need Category Select one: Other <input type="text"/>				
Expected Completion Date: (mm/dd/yyyy)	Explanation: There is no available "Specific Objective"; however, the City of York's "Specific Objective" is to "improve the sustainability of suitable living environments."				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>				
Project-level Accomplishments	10 Housing Units <input type="text"/> 2010	Proposed 2 Underway 2 Complete 2	10 Housing Units <input type="text"/> 2013	Proposed 2 Underway Complete 	
	10 Housing Units <input type="text"/> 2011	Proposed 2 Underway 2 Complete 5	10 Housing Units <input type="text"/> 2014	Proposed 2 Underway Complete 	
	10 Housing Units <input type="text"/> 2012	Proposed 2 Underway 1 Complete 	Accompl. Type: <input type="text"/>	Proposed Underway Complete 	
	Proposed Outcome	Performance Measure	Actual Outcome		
	06 Interim Assistance 570.201(f)	Matrix Codes			
	06 Interim Assistance 570.201(f)	Matrix Codes			
	06 Interim Assistance 570.201(f)	Matrix Codes			
	Program Year 1	CDBG <input type="text"/>	Proposed Amt. 25000 Actual Amount 25000	Fund Source: <input type="text"/>	Proposed Amt. Actual Amount
		CDBG <input type="text"/>	Proposed Amt. Actual Amount 20000	Fund Source: <input type="text"/>	Proposed Amt. Actual Amount
10 Housing Units <input type="text"/>		Proposed Units Actual Units 2	Accompl. Type: <input type="text"/>	Proposed Units Actual Units 	
Other <input type="text"/>		Proposed Units PD Actual Units 	Accompl. Type: <input type="text"/>	Proposed Units Actual Units 	

Program Year 2	CDBG	Proposed Amt.	25000	Fund Source:	Proposed Amt.	
		Actual Amount	20000		Actual Amount	
	CDBG	Proposed Amt.	8000	Fund Source:	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
Program Year 3	Other	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount	20,000		Actual Amount	
	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	CDBG	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Other	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acquisition						
Description:	IDIS Project #: UOG Code: PA428136 YORK					
City-wide acquisition of blighted, vacant properties undertaken by the York Redevelopment Authority.						
Location:	Priority Need Category					
York City-wide: Scattered Sites	Select one: Other <input type="text"/>					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)	There is no available "Specific Objective"; however, the City of York's "Specific Objective" is to "improve the sustainability of suitable living environments."					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/>					
	2 <input type="text"/>					
	3 <input type="text"/>					
Project-level Accomplishments	10 Housing Units <input type="text"/> Proposed 2	2010	Underway 0	10 Housing Units <input type="text"/> Proposed 2	2013	Underway
	Complete 1		Complete			
	10 Housing Units <input type="text"/> Proposed 2	2011	Underway 2	10 Housing Units <input type="text"/> Proposed 2	2014	Underway
	Complete 4		Complete			
	10 Housing Units <input type="text"/> Proposed 2	2012	Underway 2	Accompl. Type: <input type="text"/>		Underway
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
01 Acquisition of Real Property 570.201(a) <input type="text"/>		Matrix Codes <input type="text"/>				
01 Acquisition of Real Property 570.201(a) <input type="text"/>		Matrix Codes <input type="text"/>				
01 Acquisition of Real Property 570.201(a) <input type="text"/>		Matrix Codes <input type="text"/>				
Program Year 1	CDBG <input type="text"/>	Proposed Amt. 50000	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount		Actual Amount		
	CDBG <input type="text"/>	Proposed Amt. 2,000		Proposed Amt.		
		Actual Amount		Actual Amount		
	10 Housing Units <input type="text"/>	Proposed Units 2		Accompl. Type: <input type="text"/>		Proposed Units
		Actual Units 1				Actual Units
	Other <input type="text"/>	Proposed Units PD	Proposed Units			
		Actual Units	Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	65000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	4			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	20,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Clearance/Demolition						
Description:	IDIS Project #: UOG Code: PA428136 York					
City-wide clearance , demolition and removal of slum and blighted properties to be undertaken by the York RDA. This also includes the costs associated with the delivery of the program, which will be \$2,000.						
Location:	Priority Need Category					
York City-wide: Scattered sites	Select one: Other ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	There is no available "Specific Objective"; however, the City of York's "Specific Objective" is to "improve the sustainability of suitable living environments."					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives					
	1					
	2					
	3					
Project-level Accomplishments	10 Housing Units ▼	Proposed 2		10 Housing Units ▼	Proposed 2	
		Underway 0			Underway	
	2010	Complete 3		2013	Complete	
	10 Housing Units ▼	Proposed 2		10 Housing Units ▼	Proposed 2	
		Underway 2			Underway	
	2011	Complete 2		2014	Complete	
	10 Housing Units ▼	Proposed 2		Accompl. Type: ▼	Proposed	
		Underway 3			Underway	
	2012	Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	04 Clearance and Demolition 570.201(d) ▼		04 Clearance and Demolition 570.201(d) ▼		04 Clearance and Demolition 570.201(d) ▼	
	04 Clearance and Demolition 570.201(d) ▼		Matrix Codes		Matrix Codes ▼	
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Other ▼	Proposed Units	PD	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount	45,000		Actual Amount	
	CDBG	Proposed Amt.	8,000	Fund Source:	Proposed Amt.	
		Actual Amount	5,000		Actual Amount	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Other	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount	25,000		Actual Amount	
	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source:	Proposed Amt.	2,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units	PD	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clearance/Demolition				
Description:	IDIS Project #: UOG Code: PA428136 York			
City-wide clearance , demolition and removal of slum and blighted properties to be undertaken by the York RDA. This also includes the costs associated with the delivery of the program, which will be \$2,000.				
Location: York City-wide: Scattered sites	Priority Need Category Select one: Other <input type="text"/>			
Expected Completion Date: (mm/dd/yyyy)	Explanation: There is no available "Specific Objective"; however, the City of York's "Specific Objective" is to "improve the sustainability of suitable living environments."			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	10 Housing Units <input type="text"/> Proposed 2 Underway 0 Complete 3	10 Housing Units <input type="text"/> Proposed 2 Underway 0 Complete 3		
	2010	2013		
	10 Housing Units <input type="text"/> Proposed 2 Underway 2 Complete 2	10 Housing Units <input type="text"/> Proposed 2 Underway 2 Complete 2		
	2011	2014		
	10 Housing Units <input type="text"/> Proposed 2 Underway 3 Complete 0	Accompl. Type: <input type="text"/> Proposed 0 Underway 0 Complete 0		
	2012			
	Proposed Outcome		Performance Measure	Actual Outcome
	04 Clearance and Demolition 570.201(d) <input type="text"/>		04 Clearance and Demolition 570.201(d) <input type="text"/>	
	04 Clearance and Demolition 570.201(d) <input type="text"/>		Matrix Codes <input type="text"/>	
04 Clearance and Demolition 570.201(d) <input type="text"/>		Matrix Codes <input type="text"/>		
Program Year 1	CDBG <input type="text"/> Proposed Amt. 50,000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount		
	Other <input type="text"/> Proposed Amt. 25,000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount		
	10 Housing Units <input type="text"/> Proposed Units 2 Actual Units 3	Accompl. Type: <input type="text"/> Proposed Units Actual Units		
	Other <input type="text"/> Proposed Units PD Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	45,000				Actual Amount	
	CDBG	▼	Proposed Amt.	8,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	5,000				Actual Amount	
	10 Housing Units	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Other	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	CDBG	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount	25,000				Actual Amount	
	CDBG	▼	Proposed Amt.	5,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 4	Fund Source:	▼	Proposed Amt.	25,000	Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.	2,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units	2		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Codes Enforcement						
Description:	IDIS Project #: UOG Code: PA428136 York					
Inspection of code violation in eligible neighborhoods city-wide by City of York Bureau of Permits, Planning and Zoning.						
Location:	Priority Need Category					
City-wide	Select one: Other ▼					
Explanation:						
Expected Completion Date: (mm/dd/yyyy)						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 Improve the quality of owner housing ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 1200		10 Housing Units ▼	Proposed 1200	
		Underway			Underway	
	2010	Complete 1271		2013	Complete	
	10 Housing Units ▼	Proposed 1200		10 Housing Units ▼	Proposed 1200	
		Underway 733			Underway	
	2011	Complete 1622		2014	Complete	
	10 Housing Units ▼	Proposed 1200		Accompl. Type: ▼	Proposed 1200	
		Underway 1664			Underway	
	2012	Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	15 Code Enforcement 570.202(c) ▼		15 Code Enforcement 570.202(c) ▼		15 Code Enforcement 570.202(c) ▼	
	15 Code Enforcement 570.202(c) ▼		Matrix Codes		Matrix Codes ▼	
15 Code Enforcement 570.202(c) ▼		Matrix Codes		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. 350,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount 150,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 1200		Accompl. Type: ▼	Proposed Units	
		Actual Units 1271			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	150,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1200	Accompl. Type:	▼	Proposed Units	
			Actual Units	1622			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	150,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: FACADE PROGRAM							
Description:	IDIS Project #: UOG Code: PA428136 York						
City-wide provision of loans and grants to rehabilitate low- to moderate-income owner-occupied properties. The program will be geared toward façade rehab activities. This also includes the costs associated with the program delivery of \$35,000							
Location:	Priority Need Category						
City-wide: Scattered sites	Select one: Owner Occupied Housing						
Explanation:							
Expected Completion Date:	Façade program is to begin in FY 2012						
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve the quality of owner housing						
<input type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: 2010	Proposed			10 Housing Units	Proposed	10
		Underway				Underway	
		Complete		0	2013	Complete	
	Accompl. Type: 2011	Proposed			Accompl. Type: 2014	Proposed	10
		Underway				Underway	
		Complete	0	0		Complete	
	10 Housing Units 2012	Proposed	10		Accompl. Type:	Proposed	
		Underway	0			Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Matrix Codes				14A Rehab; Single-Unit Residential 570.202			
Matrix Codes				Matrix Codes			
14A Rehab; Single-Unit Residential 570.202				Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	75,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	CDBG	▼	Proposed Amt.	35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
Other	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	75,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	45,696			Actual Amount	
	CDBG	▼	Proposed Amt.	35,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	20,000			Actual Amount	
	10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
Other	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	CDBG	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	10,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Housing Rehabilitation					
Description:	IDIS Project #: UOG Code: PA428136 York				
City-wide provision of loans and grants to rehabilitate low- to moderate-income owner-occupied properties. The program will be geared toward both emergency and regular rehab activities. This also includes the costs associated with the program delivery of the housing rehabilitation program, which will be \$50,000.					
Location: City-wide: Scattered sites	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: (mm/dd/yyyy)	2012-Activity has been discontinued.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 25	Accompl. Type: ▼	Proposed 0	
	2010	Underway 21		2013	Underway
		Complete 18			Complete
	Accompl. Type: ▼	Proposed 25	Accompl. Type: ▼		Proposed 0
	2011	Underway 13	2014	Underway	
		Complete 25		Complete	
	Accompl. Type: ▼	Proposed 25		Accompl. Type: ▼	Proposed
	2012	Underway		Underway	
		Complete		Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		▼	
Program Year 1	CDBG ▼	Proposed Amt. 260000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 303356		Actual Amount	
	CDBG ▼	Proposed Amt. 156000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 25	Accompl. Type: ▼	Proposed Units	
		Actual Units 18		Actual Units	
	Other ▼	Proposed Units PD	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	125000		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	CDBG	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Other	▼	Proposed Units	PD		Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	100000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0		Fund Source:	▼	Actual Amount	
	CDBG	▼	Proposed Amt.	50000		Fund Source:	▼	Proposed Amt.	
			Actual Amount	0		Fund Source:	▼	Actual Amount	
	10 Housing Units	▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Other	▼	Proposed Units	PD		Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	0		Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount			Fund Source:	▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units			Accompl. Type:	▼	Actual Units	

Project Name: Micro-Enterprise and Small Business Loan Program/ Grow York Funds			
Description:	IDIS Project #: UOG Code: PA428136 York		
Provide loan and technical assistance to small business to promote the creation and retention of jobs in the City of York			
Location:	Priority Need Category		
City-wide	Select one: Economic Development ▼		
Explanation:			
Expected Completion Date: (mm/dd/yyyy)	Grow York Fund program is to begin in FY 2012.		
Objective Category	Specific Objectives		
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼		
Outcome Categories			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	2010 Accompl. Type: ▼ Proposed 0 Underway Complete	2013 08 Businesses ▼ Proposed 2 Underway Complete	
	2011 Accompl. Type: ▼ Proposed 0 Underway Complete	2014 08 Businesses ▼ Proposed 2 Underway Complete	
	2012 08 Businesses ▼ Proposed 2 Underway Complete	Accompl. Type: ▼ Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome
	Matrix Codes ▼	18C Micro-Enterprise Assistance ▼	
	Matrix Codes ▼	Matrix Codes ▼	
	18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	
	Program Year 1	Fund Source: ▼ Proposed Amt. 0 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
		Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
		Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	43,333.33	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	43,333.33	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	43,333.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Micro-Enterprise and Small Business development Loan Program									
Description:	IDIS Project #: UOG Code: PA428136 York								
Provide loan and technical assistance to small business to promote the creation and retention of jobs in the City of York									
Location:	Priority Need Category								
City-wide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Economic Development ▼</td> </tr> </table>	Select one:	Economic Development ▼						
Select one:	Economic Development ▼								
Explanation:									
Expected Completion Date:	<table border="1" style="width:100%;"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td style="width:5%;">1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
Specific Objectives									
1		Improve economic opportunities for low-income persons ▼							
2		▼							
3	▼								
(mm/dd/yyyy)									
Objective Category									
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility									
<input type="checkbox"/> Affordability									
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	13 Jobs ▼	Proposed	21		13 Jobs ▼	Proposed	21		
		Underway	0			Underway			
	2010	Complete	40		2013	Complete			
	13 Jobs ▼	Proposed	21		13 Jobs ▼	Proposed	21		
		Underway	19			Underway			
	2011	Complete	27		2014	Complete			
	13 Jobs ▼	Proposed	21		Accompl. Type: ▼	Proposed			
		Underway	16			Underway			
	2012	Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	18C Micro-Enterprise Assistance ▼		18C Micro-Enterprise Assistance ▼						
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼							
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.			
		Actual Amount	25000			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	13 Jobs ▼	Proposed Units	21		Accompl. Type: ▼	Proposed Units			
		Actual Units	32			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	25000					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	13 Jobs	▼	Proposed Units	21			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	25000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	15,000					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	13 Jobs	▼	Proposed Units	21			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	15,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units	21			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	

Project Name: Community Progress Council - York Homebuyers Assistance Program					
Description:	IDIS Project #: UOG Code: PA428136 York				
Program developed to provide counseling and assistance to first-time homebuyers.					
Location:	Priority Need Category				
City-wide	Select one: Public Services ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼				
	3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 12		04 Households ▼	Proposed 12
		Underway 1			Underway
	2010	Complete 8		2013	Complete
	04 Households ▼	Proposed 12		04 Households ▼	Proposed 12
		Underway 8			Underway
	2011	Complete		2014	Complete
	04 Households ▼	Proposed 12		Accompl. Type: ▼	Proposed
		Underway 6			Underway
	2012	Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
13 Direct Homeownership Assistance 570.201(n) ▼	13 Direct Homeownership Assistance 570.201(n) ▼				
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼				
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 55,000		Fund Source: ▼	Proposed Amt.
		Actual Amount 55,000			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units 12		Accompl. Type: ▼	Proposed Units
		Actual Units 8			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	45,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units	13			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	55,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	12	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		Public Improvements/ Delivery						
Description:		IDIS Project #:		UOG Code:		PA428136 York		
Milling, Paving and reconstructing streets and sidewalks and the installation of curb ramps. At this time, this is a non-site specific activity. Once information becomes available, staff will ensure the proposed sites will meet all eligibility criteria. This is a first-year project that is working in conjunction to supplement the public improvements undertaken with the Section 108 Loan.								
Location:		Priority Need Category						
York city-wide: scattered sites		Select one:		Infrastructure ▼				
Explanation:								
Expected Completion Date:								
(mm/dd/yyyy)								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				▼	
		2					▼	
		3					▼	
Project-level Accomplishments	Other ▼	Proposed	100		Accompl. Type: ▼	Proposed		
	2010	Underway			2013	Underway		
		Complete	100			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	2011	Underway			2014	Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	2012	Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	03 Public Facilities and Improvements (General) 570.201(c) ▼		03 Public Facilities and Improvements (General) 570.201(c) ▼					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	100000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units	100			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	500000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	475000				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	373000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	237,000				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	225,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units					▼	Actual Units	

Project Name: Section 108 Loan Repayment					
Description: Repayment of Section 108 Loan	IDIS Project #: UOG Code: PA428136 York				
Location: HUD	Priority Need Category Select one: Other ▼				
Expected Completion Date: (mm/dd/yyyy)	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 _____ ▼ 3 _____ ▼				
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	210000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	360000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	181000					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Other	▼	Proposed Units	1		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	CDBG	▼	Proposed Amt.	373000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.	371,696		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Public Service - York Health Bureau					
Description:	IDIS Project #: UOG Code: PA428136 York				
Fund the City of York Health Bureau to support the outreach, counseling, and testing in order to reduce risk of HIV/AIDS					
Location: City-wide	Priority Need Category Select one: Public Services ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 100	01 People ▼	Proposed 100	
	2010	Underway 0	2013	Underway	
		Complete 100		Complete	
	01 People ▼	Proposed 100	01 People ▼	Proposed 100	
	2011	Underway 0	2014	Underway	
		Complete 103		Complete	
	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed	
	2012	Underway 59		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		05M Health Services 570.201(e) ▼	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		05M Health Services 570.201(e) ▼	
05M Health Services 570.201(e) ▼		Matrix Codes ▼		05M Health Services 570.201(e) ▼	
Program Year 1	CDBG ▼	Proposed Amt. 5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 100	Accompl. Type: ▼	Proposed Units	
		Actual Units 100		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	5000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units	103			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	5000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	5,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	100	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		Public Service - CPC - Rental Assistance Program					
Description:		IDIS Project #:		UOG Code:		PA428136 York	
Rental assistance administered by Community Progress Council to homeless and near-homeless to secure and/or maintain housing							
Location:		Priority Need Category					
City-wide		Select one:		Public Services <input type="button" value="v"/>			
Explanation:							
Expected Completion Date:		No funding allocated to this program on 2012 and forward.					
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve access to affordable rental housing				<input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2					<input type="button" value="v"/>
		3					<input type="button" value="v"/>
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	650		Accompl. Type:	<input type="button" value="v"/>	Proposed
	2010	Underway	0				Underway
		Complete	2345				Complete
	01 People <input type="button" value="v"/>	Proposed	650		01 People	<input type="button" value="v"/>	Proposed
	2011	Underway	859				Underway
		Complete	1797				Complete
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type:	<input type="button" value="v"/>	Proposed
		Underway					Underway
		Complete					Complete
Proposed Outcome		Performance Measure			Actual Outcome		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 <input type="button" value="v"/>		Matrix Codes			<input type="button" value="v"/>		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 <input type="button" value="v"/>		Matrix Codes			<input type="button" value="v"/>		
Matrix Codes <input type="button" value="v"/>		Matrix Codes			<input type="button" value="v"/>		
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	40000		Fund Source:	<input type="button" value="v"/>	Proposed Amt.
		Actual Amount					Actual Amount
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source:	<input type="button" value="v"/>	Proposed Amt.
		Actual Amount					Actual Amount
	01 People <input type="button" value="v"/>	Proposed Units	650		Accompl. Type:	<input type="button" value="v"/>	Proposed Units
		Actual Units	2345				Actual Units
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type:	<input type="button" value="v"/>	Proposed Units
		Actual Units					Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	40000		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People	▼	Proposed Units	650			Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 3	CDBG	▼	Proposed Amt.	40000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	0					Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.				Fund Source:	▼	Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type:	▼	Proposed Units				Accompl. Type:	▼	Proposed Units	
			Actual Units						Actual Units	
Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units			
		Actual Units					Actual Units			

Project Name: Administration					
Description:	IDIS Project #: UOG Code: PA428136 York				
Program oversight and management, including citizen participation and applications for other federal programs. Includes planning, mapping, indirect cost allocation and historic reviews for rehabilitation programs under Section 106 Programmatic Memorandum of Agreement					
Location:	Priority Need Category				
City-wide	Select one: Planning/Administration ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
	2010	Complete		2013	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	2011	Underway		2014	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	2012	Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
21A General Program Administration 570.206 ▼	Matrix Codes ▼				
21A General Program Administration 570.206 ▼	Matrix Codes ▼				
21A General Program Administration 570.206 ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	332965	Fund Source: ▼	Proposed Amt.
		Actual Amount	289304		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	348965	Fund Source:	▼	Proposed Amt.	
			Actual Amount	338068			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	338068	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	246008	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:		Public Service - Fair Housing Enforcement and Administration										
Description:		IDIS Project #:		UOG Code:		PA428136 York						
Fair housing Activities undertaken by the Human Relations Commision to include outreach, education and enforcement.												
Location:		Priority Need Category										
City-wide		Select one:		Public Services <input type="button" value="v"/>								
Explanation:												
Expected Completion Date:												
(mm/dd/yyyy)												
Objective Category												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Specific Objectives												
Outcome Categories		1		Improve the services for low/mod income persons		<input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility		2				<input type="button" value="v"/>						
<input type="checkbox"/> Affordability		3				<input type="button" value="v"/>						
<input type="checkbox"/> Sustainability												
Project-level Accomplishments	01 People <input type="button" value="v"/>		Proposed		200		Accompl. Type: <input type="button" value="v"/>		Proposed		200	
	2010		Underway				2013		Underway			
			Complete		421				Complete			
	Accompl. Type: <input type="button" value="v"/>		Proposed		200		Accompl. Type: <input type="button" value="v"/>		Proposed		200	
	2011		Underway		49		2014		Underway			
			Complete		118				Complete			
	Accompl. Type: <input type="button" value="v"/>		Proposed		200		Accompl. Type: <input type="button" value="v"/>		Proposed			
	2012		Underway						Underway			
			Complete						Complete			
	Proposed Outcome			Performance Measure			Actual Outcome					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="button" value="v"/>			Matrix Codes						<input type="button" value="v"/>		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="button" value="v"/>			Matrix Codes						<input type="button" value="v"/>		
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) <input type="button" value="v"/>			Matrix Codes						<input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>		Proposed Amt.		15000		Fund Source: <input type="button" value="v"/>		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: <input type="button" value="v"/>		Proposed Amt.				Fund Source: <input type="button" value="v"/>		Proposed Amt.			
			Actual Amount						Actual Amount			
	01 People <input type="button" value="v"/>		Proposed Units		200		Accompl. Type: <input type="button" value="v"/>		Proposed Units			
			Actual Units		421				Actual Units			
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units			
			Actual Units						Actual Units			

Program Year 2	CDBG	▼	Proposed Amt.	7500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	7500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: PHRL- S George St Commons									
Description:	IDIS Project #: UOG Code: PA428136 York								
New construction of 28 rental units available to low- to moderate-income households at or below 60% AMI. All housing units will be designated as HOME units. This will also include the cost associated with the delivery of the program, which will be \$5,000									
Location: E College Ave & S George St	Priority Need Category Select one: Rental Housing								
Expected Completion Date: (mm/dd/yyyy)	Explanation:								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons								
	2								
	3								
Project-level Accomplishments	Accompl. Type: 2010	Proposed 0	Underway 0	Complete 0	Accompl. Type: 2013	Proposed 0	Underway	Complete	
	Accompl. Type: 2011	Proposed 0	Underway 0	Complete 0	Accompl. Type: 2014	Proposed 0	Underway	Complete	
	Accompl. Type: 2012	Proposed 28	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete	
	Proposed Outcome		Performance Measure			Actual Outcome			
	12 Construction of Housing 570.201(m)		Matrix Codes			Matrix Codes			
	Matrix Codes		Matrix Codes			Matrix Codes			
	Matrix Codes		Matrix Codes			Matrix Codes			
	Program Year 1	Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount	
		Fund Source:	Proposed Amt.	Actual Amount		Fund Source:	Proposed Amt.	Actual Amount	
		10 Housing Units	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	
		Accompl. Type:	Proposed Units	Actual Units		Accompl. Type:	Proposed Units	Actual Units	

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	132650	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	5000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: York Homebuyer Assistance Program/ Program Delivery				
Description:	IDIS Project #: UOG Code: PA428136 York			
Down payment and closing cost for the York Homebuyer program. Overhead costs associated to carrying out the City of York first time homebuyer program of \$10,000				
Location:	Priority Need Category			
City-wide	Select one: Owner Occupied Housing ▼			
Explanation:				
Expected Completion Date: (mm/dd/yyyy)				
Objective Category				
<input checked="" type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1 Improve access to affordable owner housing ▼			
<input type="checkbox"/> Availability/Accessibility	2 ▼			
<input checked="" type="checkbox"/> Affordability	3 ▼			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	10 Housing Units ▼	Proposed 12	04 Households ▼	Proposed 12
	2010	Underway 8	2013	Underway
		Complete		Complete
	04 Households ▼	Proposed 12	04 Households ▼	Proposed 12
	2011	Underway 8	2014	Underway
		Complete		Complete
	04 Households ▼	Proposed 12	Accompl. Type: ▼	Proposed
	2012	Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼			
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼			
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt. 95320.33	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 12	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	12500		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	75000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.	10000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOME	▼	Proposed Amt.	50,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	HOME	▼	Proposed Amt.	5000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Other	▼	Proposed Units	PD		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: CONE - Homes at Thackston Park						
Description:	IDIS Project #: UOG Code: PA428136 York					
Multi-phase project for the new construction of 39 affordable rental units. All of the units will be designated as HOME units. This also includes the costs associated with the delivery of the program, which will be \$2,500.						
Location: S. Penn St & W. College Ave.	Priority Need Category Select one: Rental Housing					
Expected Completion Date: (mm/dd/yyyy)	Explanation: The original plan has changed and only provides for 39 affordable rental units for income eligible households. All units will be HOME units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units 2010	Proposed 45 Underway 0 Complete 0	10 Housing Units 2013	Proposed 39 Underway Complete		
	10 Housing Units 2011	Proposed 39 Underway 0 Complete 0	10 Housing Units 2014	Proposed Underway Complete		
	10 Housing Units 2012	Proposed Underway 0 Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	12 Construction of Housing 570.201(m)		12 Construction of Housing 570.201(m)		12 Construction of Housing 570.201(m)	
	12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
	12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
	Program Year 1	HOME	Proposed Amt. 50000 Actual Amount 0	Fund Source:	Proposed Amt. Actual Amount	
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
10 Housing Units		Proposed Units Actual Units 0	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	HOME	▼	Proposed Amt.	202500	Fund Source:	▼	Proposed Amt.	
			Actual Amount	0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	187431	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	0	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	235506	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	2500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	39	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	13 Jobs	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Administration - HOME					
Description:	IDIS Project #: UOG Code: PA428136 York				
The admisrtration of HOME funds to support the development of decent, safe, affordable housing					
Location: 101 SOUTH GEORGE ST	Priority Need Category Select one: Planning/Administration ▼				
Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1				
	2				
	3				
Project-level Accomplishments	Other ▼	Proposed	1	Other ▼	Proposed
	2010	Underway		2013	Underway
		Complete			Complete
	Other ▼	Proposed		Other ▼	Proposed
	2011	Underway		2014	Underway
		Complete			Complete
	Other ▼	Proposed		Accompl. Type: ▼	Proposed
	2012	Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼		Matrix Codes ▼			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼		Matrix Codes ▼			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	54934	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	55000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	55000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	35057			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	35057	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: CRISPUS ATTUCKS							
Description:	IDIS Project #: UOG Code: PA428136 York						
Rental Rehabilitation of two properties							
Location:	Priority Need Category						
101 SOUTH GEORGE ST	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:							
(mm/dd/yyyy)							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase the supply of affordable rental housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	2		10 Housing Units ▼	Proposed	0
		Underway	2			Underway	
	2010	Complete			2013	Complete	
	Accompl. Type: ▼	Proposed			10 Housing Units ▼	Proposed	0
	2011	Underway			2014	Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed	
	2012	Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	80000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	2700	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Other	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	HOME	▼	Proposed Amt.	20,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	HOME	▼	Proposed Amt.	2500	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	2	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Other	▼	Proposed Units	PD	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Appendix F – Standard Form 424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

November 15, 2012		Applicant Identifier		Type of Submission	
Date Received by state		State Identifier		Application	Pre-application
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information					
City of York		PA428136 YORK			
One Markeway West 3rd Floor		069783546			
York		COMMUNITY DEVELOPMENT			
17401		Bureau of Housing Services			
Employer Identification Number (EIN):		YORK			
23-6001908					
Applicant Type:		Specify Other Type if necessary:			
CITY OF YORK					
Program Funding		U.S. Department of Housing and Urban Development			
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant		14.218 Entitlement Grant			
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)			
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$1,210.037.00					
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			
\$Anticipated Program Income		Other (Describe)			
20,000					
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program		14.239 HOME			
HOME Project Titles		Description of Areas Affected by HOME Project(s)			
\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$350,563.00					
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			

\$Anticipated Program Income \$0.00		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			

Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application JAMES E. CROSBY, Bureau of Housing Services Deputy Director		
James	E	Crosby
Deputy Director	(717) 849-2884	717849-2329
jcrosby@yorkcity.org	www.yorkcity.org	
Signature of Authorized Representative		Date Signed

Appendix G – Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Major

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

717 849-2221

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 Soputh George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.**
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
<div style="border: 1px solid black; padding: 2px;">C. Kim Bracey</div>	
Name	
<div style="border: 1px solid black; padding: 2px;">Mayor</div>	
Title	
<div style="border: 1px solid black; padding: 2px;">101 South George Street</div>	
Address	
<div style="border: 1px solid black; padding: 2px;">York, PA 17401</div>	
City/State/Zip	
<div style="border: 1px solid black; padding: 2px;">(717) 849-2221</div>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Of York /Dept. of Community and Economic Development	101 South George St.	York	York	PA	17401

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

Jurisdiction

Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

C. Kim Bracey

Name

Mayor

Title

101 South George Street

Address

York, PA 17401

City/State/Zip

(717) 849-2221

Telephone Number

**Appendix H – Resolution Approving the Submittal of the 2012
Annual Action Plan to HUD**

Appendix I – York City Recapture Requirements

**CITY OF YORK, PA
HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME Program)
RECAPTURE POLICY**

The City of York, PA provides HOME Investment Partnerships Program funds for various eligible HOME activities on an annual basis in order to provide for sale housing units to income qualified home buyers in the City. Listed below is the City's Rapture Policy under the HOME program. This policy complies with the HOME Program regulations at 24 CFR Part 92.254.

Under the HOME Program, there are certain requirements that must be placed on the properties by means of deed restrictions or a recorded note and mortgage. The City formally chooses, as required by the HOME Program regulations, to enforce the HOME period of affordability via the recapture method. The recapture policy will be in effect for a time frame equal to the period of affordability as described by the HOME Program regulations at 24 CFR Part 92.254(a)(5). Homebuyers who receive under \$15,000 in HOME funds will have a minimum affordability of five (5) years.

The City of York will recapture subsidized funds based upon a per anum rate. Within the first five (5) years following the date of settlement, the amount of assistance shall be repayable in full, less 20% per year that the borrower has lived in the property. Upon occurrence of one or more of the following:

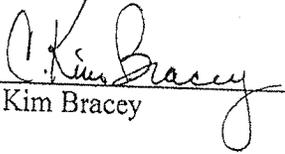
- Sale or transfer of the Real Property, except for transfer between husband and wife;
- Borrower ceases to occupy the Real Property as borrower's primary residence;
- Borrower refinances his/her mortgage obligation on the Real Property (some exceptions allowed)
- Borrower defaults under either the term of the Note or the terms of other mortgage obligations of Borrower secured against the Real Property;
- If buyer defaults (sells or moves out of the property) before the five (5) years have elapsed, the percentage due is prorated from the date of the original settlement to the same date of the month of sale. The dollar amount is divided by sixty (60) months in order to calculate the amount per month, and the monthly amount is then multiplied by the number of months elapsed to determine the amount of forgiveness by the obligee to the obligor. The difference between the original amount of the loan and the amount of the forgiveness is the amount to be repaid by the obligor to the obligee;
- In all cases where the borrower has submitted incomplete, false or misleading information in connection with the Buyer's application and/or assistance, all funds shall be subject to repayment;
- Failure to comply with the City of York's request(s) to ensure the participant still occupies the property during the affordability period.

In establishing its recapture requirements, the City of York is subject to the limitation that when the recapture requirement is triggered by a sale (voluntary or involuntary) of the housing unit, and there are no net proceeds or the net proceeds are insufficient to repay the HOME investment due, the City of York can only recapture the net proceeds, if any. The net proceeds are the sales price minus superior loan repayment (other than HOME funds) and any closing costs.

SIGNATURE:

By my signature, I authorize that the *Recapture Policy* will become an officially adopted policy of the City of York, Pennsylvania, to ensure compliance with the intent and directives of the HOME Investment Partnership Program regulations.

Mayor of the City of York


C. Kim Bracey

Date 2/9/10